Al Mustafa Trust

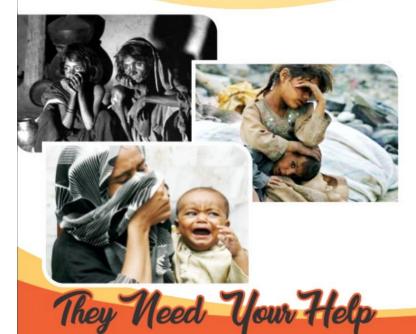
Annual Report 2019













In the name of Allah, the most Beneficent the most Merciful

O you who believe give from what we have provided for you; before the Day comes when there is no bargaining, no friendship and no intercession. It is the disbelievers who are wrong

(Al Bagarah, 254)

we provide free primary health care and diagnostic facilities to the poor and the needy



- "Those who spend in charity will be richly rewarded." [Quran 75:10]
- Allah Said, "Spend on charity, O son of Adam, and I shall spend on you." Holy Prophet (PBUH)
- "The best among you are those who bring greatest benefits to many others." Holy Prophet (PBUH)

When Allah blesses you financially. Don't raise your standards of living, raise your standards of giving.

AL MUSTAFA TRUST

Street 14, Mini Market, Chaklala Scheme III, Rawalpindi Cantt, Pakistan.
Telephone: +92 51 5598743 | Fax: +92 51 5598742
am.trust1998@gmail.com | www.almustafatrust.org.pk



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Patron's Note

Reflecting back on the growth of Al Mustafa Trust, I feel elevated as way back in 1998 a handful of gentlemen decided to establish such an organization in the field of primary health facility for the poor and needy people. This body has now grown into a strong and valuable health care organization. Establishment of forty medical centres, dispensaries and mobile units taking care of primary health of around 1 million people all over the country is certainly a big achievement.

The Trust's management has consistently adopted innovative ideas to help beneficiaries receive best possible health care at were doorsteps by arranging free medical camps in different localities and communities and by establishing dispensaries and mobile units. During the current year around 170,000 beneficiaries wee treated in dispensaries and mobile units alone.

Al Mustafa Trust is now a very sound organization, providing health care projects and following a focused growth strategy. As a demonstration of its commitment to pursue its goals, it has now moved to southern Punjab and Balochistan. With ongoing support of our donors and trustees, the Trust is ready to face the challenges beyond, 2019.

May Allah always be its guide and protector.

Lt Gen Ghulam Muhammad Malik (Retd)
Patron Al Mustafa Trust



Message of the Chairman

It is over two decades that Al Mustafa Trust has been treading the path to serve humanity by providing free primary health care facilities to the poor and needy. We have worked hard to ensure that our beneficiaries get the best of primary health care, (specialists advice where possible) and remain fully satisfied with the treatment that they get by the doctors, paramedics and the staff. We are aware of our dependence on continuous increase in donations as the price hike in medicines and medical equipment has serious impact on our functioning, negatively affecting our service to beneficiaries, as well as our long term development plans.

This year's report highlights the ever expanding healthcare base of the Trust with enhanced number of beneficiaries. The year 2019 stands out as we now have our foot prints in southern Punjab by establishing a medical centre in Makhdoom Rashid, Multan and a breakthrough has been made in the province of Balochistan by starting construction of a dispensary in Hub. We have implemented some successful projects like physiotherapy in some of our medical centres and continuous health awareness programmes to include Cleanliness, Mother and Child Care, Epidemic Prevention, Nutrition and Immunization in all our centres.

Increase in number of beneficiaries to around one million in the year 2019 and ever increasing number of projects are indicative of our successful odyssey to serve humanity and the trust reposed by valued donors. Hopefully this report will convey the selfless dedication to serve the community and the needy/destitutes. I pray to Almighty to grant us the resolve, perseverance and determination to continue with our mission with unabated selfless devotion.

Lt Gen Muhammad Mustafa Khan (Retd)
Chairman Al Mustafa Trust

THE PERSPECTIVE

Founded by Lt Gen Ghulam Muhammad Malik (Retd) Al Mustafa Trust made a humble start on 5th Sep 1998. Ever since, the Trust has moved a long way making an unparalleled progress now having 20 medical centres (8 urban, 12 in rural areas) and 20 dispensaries and mobile units, thus providing free primary health care facilities to 76 cities, towns and villages across the country. The present state of those treated during 2019 stands around 942,605. From 2015 to 2019 there has been an increase of beneficiaries by 346.60 %. Most likely with two newly inaugurated projects this year and four upcoming in first half of 2020, this figure is going to cross far beyond one million mark, thus expanding the base of our activities in helping destitute, needy and the poor seeking primary health care. Besides registration with Pakistan Centre for Philanthropy (PCP), the Trust is also registered with UK Charity Commission and the State of Virginia, USA.











FREE MEDICAL CAMPS

Keeping our commitment and resolve to reach out to as many destitute and poor people as possible, some of our medical centres organized various camps in the surrounding localities. Some of these are:-

- Charrar, DHA Lahore: Besides two eye camps every month in distant localities in Lahore, a specialists camp of Hepatitis, Diabetes and Eyes was held at Mominpura Lahore on 30 Oct 2019. One Thousand individuals benefited. They were provided free medicines and even eye glasses found deemed necessary.
- Kanyat Khalil: Besides an eye camp held in first half of the year on 27 Feb 19, two more such camps were arranged in collaboration with Al Shifa Eye Trust on 28th August and 27th November 2019 wherein the beneficiaries inter alia, included two girls schools in the area. A total of 1,100 beneficiaries including school girls were tested and treated in these camps.
- Ohokri, Khushab: Three medical camps were organised by this medical centre on 20th January, 10th November and 12th December 2019 of which 20th January medical camp was exclusively for women. A total of 202 persons utilized this facility.
- Dental Camp, Clifton Karachi: Sheerin Jinnah (Clifton) medical centre organized two dental camps in December 2019. A total of 179 people were treated.
- Hepatitis Camp Korangi Karachi: Trust's Signature Centre at Korangi organized 10 Hepatitis camps from September to December 2019. A total of 1,162 people were screened and tested, of which 151 were found Hepatitis C positive and treated.
- Health Awareness Programme: Besides normal activates regular health awareness programme are conducted in all rural and urban medical centres which include Cleanliness, Epidemic Prevention, Mother and Child Care, Nutrition, Immunization and other health hygiene related subjects.













NEW EQUIPMENT AND FACILITIES

Eye department of Al Mustafa Signature Centre at DHA Lahore is now one of the most advanced diagnostic and therupic centre. Recently addition of new state of the art eye equipment includes OCT (Optical Coherence Tomography) (Retina scanning machine) and Humphery Visual Field machine (ZEIS-Germany). This centre has also established a Glaucoma Screening Department for treatment of this disease.













LATEST DEVELOPMENTS

With a view to reaching out to as many poor and the needy people as possible, the Trust moving at a steady pace on its odesy to humanity hence enlarging the canvas of medical centres and dispensaries.

- Chhajana Dispensary, Murree: This dispensary donated by Brig Amjad Satti (Retd) and family was inaugurated on 29th September 2019 is now functional. It is planned to ultimately convert this into a medical centre in near future.
- Makhdoom Rasheed, Multan: This is our first ever medical centre in southern Punjab. Sponsored by Lt Gen Naeem Khalid Lodhi (Retd) and family, it was inaugurated on 16 October 2019 and is now fully operational.
- Orangi Dispensary: This dispensary is being relocated in the same area in a rented building to attract more beneficiaries. It is likely to be operational in its new location by March 2020.

PROJECTS UNDER DEVELOPMENT

- Babini Mardan: The under construction building of this medical centre is likely to be completed by April 2020 and hopefully will be functional by February/March next year.
- Bhimber, AK: The building for this dispensary, eventually to be a medical centre in due course of time, has been donated by Haji Muhammad Ishaq who has also provided complete equipment for this project which is likely to be functional by March 2020.
- Green City, Karachi: Ground breaking ceremony of this medical centre was held on 1 December 2019. The building of this centre is to be constructed and donated by Mr Haneef Gohar owner of Green City. Mr. Haneef Gohar has also pledged to bear all operational expenses as well.
- Chalgari, Matiari, Hyderabad: Earth breaking ceremony of this dispensary was performed by Chairman of the Trust on 24th December 2019. Boundary wall of this centre had already been constructed and construction of the building is in progress.
- Mehran Town, Malir: Mr Abdul Malik and his family have committed to donate a dispensary to Al Mustafa Trust after construction of building which is likely to be completed by April 2020 and the dispensary will be functional by May next year.
- Dispensary at Qamar Mashani, Mianwali: Donated by Lt Gen Ahsan Mehmood (Retd) and Brig Nasrullah Khan Niazi (Retd), this dispensary is likely to be operational by February 2020.
- **Faisalabad:** Donated by Brig Maqbool (Retd), construction of this centre's building has already commenced and will be completed by end of 2020.
- **Khanewal:** Donated by Brig Wasim Ahmed (R), building of the dispensary is under construction. It will be operational by Dec 2020.
- Ali Pur Chatta-Gujranwala. Mirza Nasir, owner of Mirza Rice Mills has donated a dispensary to the Trust. The building is in final stages of completion and it is likely to be functional by end May 2020.
- Alamabad, PAF, Swabi: A medical centre in Alamabad Swabi has been donated by Rashidabad Welfare Trust, the building is under construction and this centre is likely to be functional April 2021.



Dispensary Rera Bagh, AK (being converted into medical center)



Dispensary Qamar Mashani Mianwali



Medical Center Babini Mardan



Dispensary Malir City Karachi (Model)



Dispensary Matiari (Model)

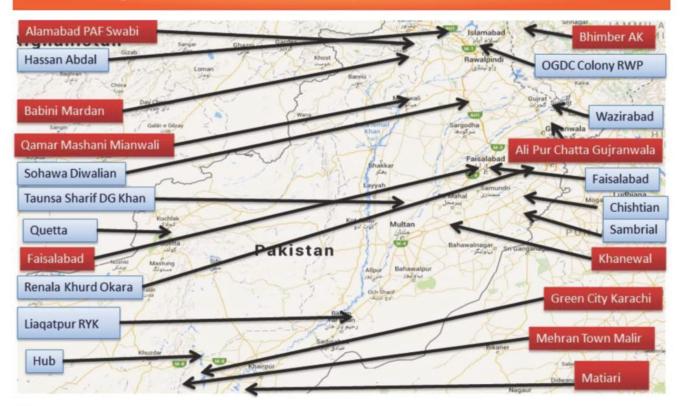


Medical Center Faisalabad (Model)

PROJECTS UNDER CONSIDERATION

- 1. Liaquat Pur (RYK) 2. Faisalabad 3. RenalaKhurd
- 4. Wazirabad 5. Sumbrial 6. Hasanabdal
- Hub
 Quetta
 Taunsa Sahrif, DG Khan
 Sohawa, Diwalian
 Chistian
 OGDC Colony, Rawalpindi

Projects Under Development/Consideration



- Projects under development
- Projects under consideration

FINANCIAL STATE

AI-Mustafa Trust

Statement of Financial Position

As al 30 June 2019

	Note	30 June 2019 Rupees	30 June 2018 Rupees
NON-CURRENT ASSETS			
Property and equipment	4	231,524,354	189,916,946
Advance against purchase of property and equipment	5	1,000,200	30,000,000
Investment property	6	12,026,870	10,076,870
		244,551,424	229,993,816
CURRENT ASSETS			
Stock in trade	7	9,569,382	5,67 1,225
Short term investments	8	69,497,845	96,602,459
Advances, deposits and other receivables	9	6,439,152	8,102,477
Cash and bank balances	10	211,797,581	175, 168,235
		297,303,960	285,544,396
TOTAL ASSETS	-	541,855,384	515,538,212
ACCUMULATED SURPLUS		424,616,915	401,496,521
NON-CUIUIENT LIABILITIES			
Deferred capital grant	1/	99,366,558	102,679,274
Restricted grant	12	1,388,594	2,275,322
CURRENT LIABILITIES			
Short-term loan	13	4,500,000	4,500,000
Creditors, accrued and other liabilities	14	11,983,317	4,587,095
TOTAL SURPLUS AND LIABILITIES	-	541,855,384	515,538,212
CONTINGENCIES AND COMMITMENTS	20		KMU

STATE OF BENEFICIARIES AND FACILITIES AVAILED

s &	AMT Centres		Total Patients	Lab Tests	Ultrasound	X-Ray	Cataract Operations	Physiot herapy	Dental Cases	ECG
_	Chaklala	Rawalpindi	132191	17356	803	4559	627	4221	6367	222
2	New Lalazar	Rawalpindi	42581	1905	265	0	0	0	491	51
3	Mandra	Rawalpindi	18076	1703	0	0	0	0	69	144
4	Bhara Kahu	Islamabad	18047	3009	70	0	0	0	0	0
5	Jewra	Kahutta	19140	2037	1007	0	0	0	1749	99
9	Pajja Gai Road	Peshawar	21587	0	0	0	0	0	0	0
7	Kamal Pur Musa	Attock	19662	4151	0	196	0	0	0	91
8	Kanyat Khalil	Gujar Khan	14504	2030	348	0	0	0	0	21
6	Danda Shah Bilawal	Chakwal	19905	6872	149	0	0	0	0	470
10	Chawali	Chakwal	11675	1288	41	0	0	0	523	0
11	Chak Sada	Gujrat	29749	5612	303	0	0	2148	0	0
12	Sillanwali	Sargodha	21774	3658	852	0	0	200	629	115
13	New-Dhokri	Khushab	9789	22	0	0	0	0	0	0
14	Charrar DHA	Lahore	129288	6705	2174	1595	1253	2979	5276	255
15	Chak 16/14 L, Iqbal Nagar	Sahiwal	13051	1672	419	0	0	0	0	24
16	Goth Haji Nabi Bakhsh	Umer Kot	12102	1405	0	0	0	0	0	0
17	Clifton	Karachi	55228	5718	808	0	614	0	2771	0
18	PECHS	Karachi	33475	4193	754	0	620	0	1584	0
19	19 Korangi	Karachi	151248	17598	3137	159	1289	9233	0	0
20	Dispensaries/Mobile Dispensaries	saries	169533	1491						
	9	Grand Total	942605	88460	11131	6209	4403	18781	19489	1449

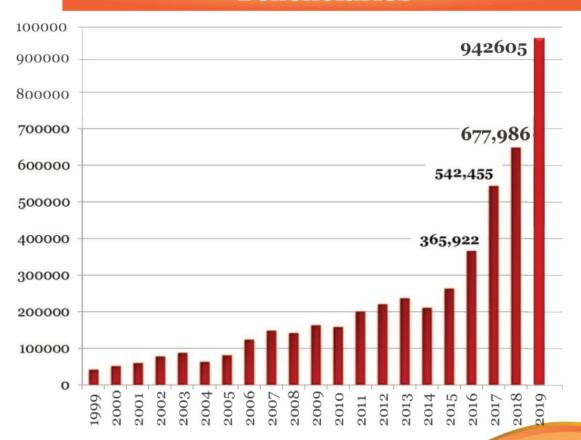
BENEFICIARIES' COMPARATIVE STATE

2015, 2016, 2017, 2018 & 2019

S. No	Medical Centers Beneficiaries	Total Patients	Lab Tests	Ultra Sound	X-Ray	Cataract Operations	Physio Therapy	Dental Cases	ECG
1.	2015	266273	40452	5853	5589	464	5970	6380	1150
2.	2016	365922	48995	5904	5545	370	7306	2898	1442
3.	2017	542455	71637	9695	6204	311	10252	9374	1694
4.	2018	677986	88718	13896	7132	726	9918	12290	2019
5.	2019	942605	88718	11131	6509	726	18781	19489	1449
	G. Total	2795241	177178	46479	30979	5129	53227	50431	7754

INCREASE 346%

Beneficiaries



AL-MUSTAFA TRUST MEDICAL CENTRES



Al Mustafa Trust Main Medical Centre Chaklala Scheme III, Rawalpindi Estb in Jan 1998



Al Mustafa Trust Medical Centre
Danda Shah Bilawal Chakwal
Estb in July 2004



Al Mustafa Trust Medical Centre Shireen Jinnah, Clifton Karachi Estb in Dec 2004



Al Mustafa Trust Medical Centre Kamal Pur Musa, Attock Estb in Nov 2005



Al Mustafa Trust Medical Centre Chawali, Chakwal Estb in Jun 2006



Al Mustafa Trust Medical Centre Kanayat Khalil, Gujar Khan Estb in May 2007



Al Mustafa Trust Medical Centre
Goth Haji Nabi Bakhsh, Umer Kot Sindh
Estb in Dec 2010



Al Mustafa Trust Medical Centre Chak Sada, Gujrat Estb in Feb 2011



Al Mustafa Trust Medical Centre
Pajja Gai - Peshawar
Estb in Feb 2011



Al Mustafa Trust Medical Centre New Lalazar, Rawalpindi Estb in July 2012



Al Mustafa Trust Medical Centre Sillanwali, Sargodha Estb in Aug 2015

MEDICAL CENTRES

(Continued)



Al Mustafa Trust Medical Centre Mandra, Rawalpindi Estb in April 2016



Al Mustafa Trust Medical Centre Bhara Kahu, Islamabad Estb in Aug 2016



Al Mustafa Trust Medical Centre Mehmoodabad, Karachi Estb in Jan 2017



Al Mustafa Trust Medical Centre Jabbi Dhorkri, Khushab Estb in April 2017



Al Mustafa Trust Medical Centre Jewra, Kahuta Estb in May 2017



Al Mustafa Trust Medical Centre Chak 16/14 L, Iqbal nagar Sahiwal Estb in May 2017



Al Mustafa Trust Medical Centre Village Charrar, DHA, Lahore Estb in May 2017



Al Mustafa Trust Medical Centre Korangi, Karachi Estb in Dec 2017



Al Mustafa Trust Medical Centre Makhdoom Rasheed Estb in 16 Oct 2019

AL-MUSTAFA TRUST DISPENSARIES



Al Mustafa Dispensary Mota Gharbi Estb in Aug 2016



Al Mustafa Dispensary Toba Tek Singh Estb in Oct 2016



Al Mustafa Dispensary
Barh, Kohat
Estb in March 2017



Al Mustafa Dispensary Lawa, Chakwal Estb in Jan 2017



Al Mustafa Dispensary Qilla Gujjar Sing, Lahore Estb in Feb 2017



Al Mustafa Dispensary Bagga Kotli Satian Estb in Feb 2018



Al Mustafa Dispensary

Rerha Bagh AK

Estb in March 2018

Being converted into Medical Centre

New building under construction



Al Mustafa Dispensary Orangi Karachi Estb in Oct 2018



Al Mustafa Dispensary
Walton Lahore
Estb in Sept 2018



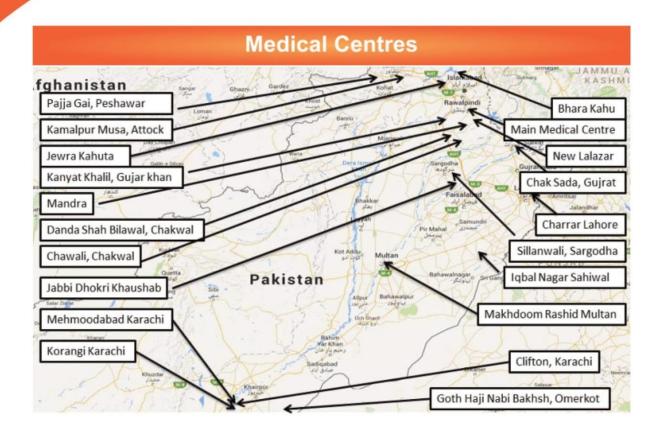
Al Mustafa Dispensary Marjan Estb in Nov 2018

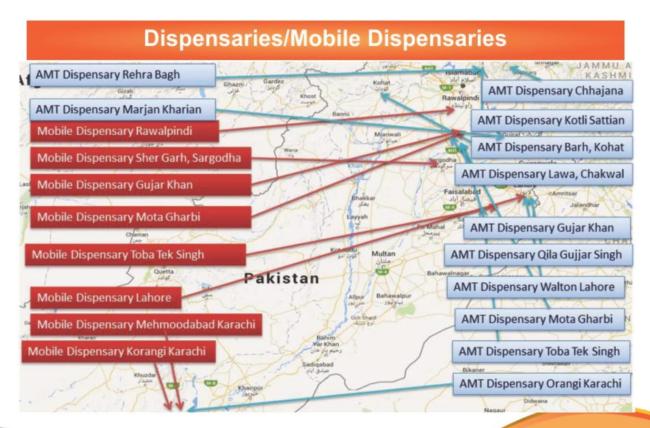


Al Mustafa Dispensary Gujar Khan Estb in Jan 2019



Al Mustafa Dispensary Chhajana Murree Estb in Sept 2019





SIGNATURE CENTRES

Chaklala - Rawalpindi



Facilities at MMC Chaklala Rawalpindi

General Medical Practitioner	08
Specialists	16
- Nephrologist- Gynecologist	
- Pathologist- Radiologist	
- Cardiologist	
 Medical, Surgical, Child, Eye, Pain, Dentist, Eye OPD/ Cataract Operations, Dental Services/OPD, 	
Physiotherapy, Homeopathic Clinic, X-Ray, Laboratory, ECG and Ultrasound	
Average OPD 500 patients per day	

Charrar DHA Lahore

Facilities at Charrar DHA Lahore			
Medical Officer	05		
Specialists	18 including 13 volunteers		
Gynaecologist			
Gastroenterologist			
Nephrologist			
Optometrist			
Eye, Child, Orthopedic, Surgical, Skin & Medical Specialists			
Dentist, ENT, Ultrasound & Physiotherapy,			
Qarshi Dawakhana (Hakeem)			
Average OPD 450-500 patients per day			



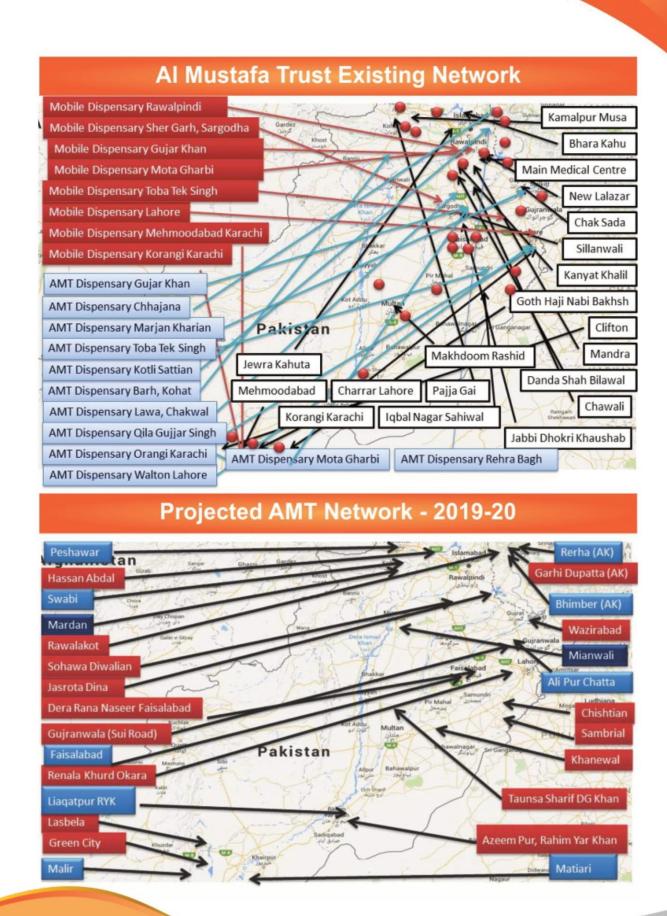
Al Mustafa Trust Medical Centre Charrar, DHA, Lahore

Korangi Karachi

Korangi Karachi				
Male Doctors	GD 06			
Female Doctors	GD 03			
Sonologist, Physiotherapist, Eye, De	ntal & X-Ray.			
(Specialists provided by DOW Medica	al University).			
Average OPDAround	750-800 patients per day			
Mobiles Dispensaries	02			
Mother and Child Care Camps	02			
TB Camps by NGO	04 (on every Wednesday)			
HIV Aids Camps	Quarterly			



Al Mustafa Trust Medical Centre Korangi Karachi



MAJORS DONORS 2019

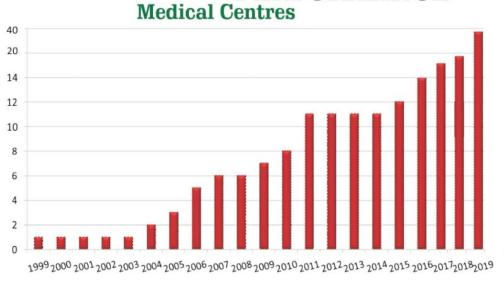
1	1 Muhammad Shafi Trust, Saeeda Nasim Trust (Muhammad Nasim Shafi)			
2 Din Group (Mr S.M. Pervez, Mr S. M. Farhad, Mr S. M Rafay)				
Bestway Cement (Sir Anwar Pervez)				
4	Brother Enterprises (Muhammad Ahmed Duwaiwala)			
5 Mrs. Arshi Bhatti				
6 M Aslam Saiddiqui				
7 Lt Gen Muhammad Mustafa Khan				
8 Maj Gen Masood Hasan				
9	Maj Gen Ghulam Mustafa Kausar			
10	Col Asad Alam Khan Niazi			
11	Maj Waseem Pasha Tajammal			
12	Syed Shahid Ahmad			
13	Siddiq Shafi Trust			
14 Mst Fatima Fazal				
15 Mr Fuad Akhtar				
16 Ch Munir Akhtar				
17 Dr Ahmad Nawaz				
18 Dr Imdad Ali				
19 Main Fahim Shaikh				
20	Miss Kousar Tasneem			
21	Mr Zafar Nazir Hamdani			
22	Brig Dr Muhammad Salim			
23	Mr Waqar Mehboob Khan			

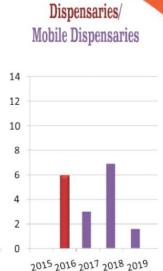


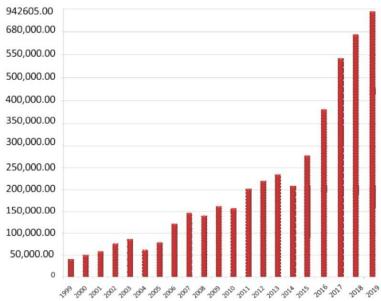




GRAPHIC DEPICTION OF OUR PERFORMANCE

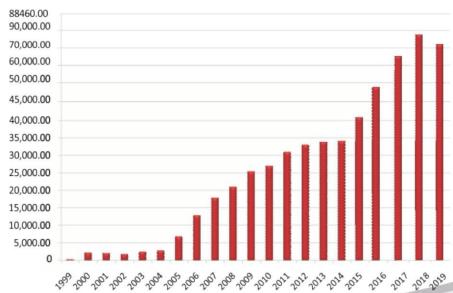


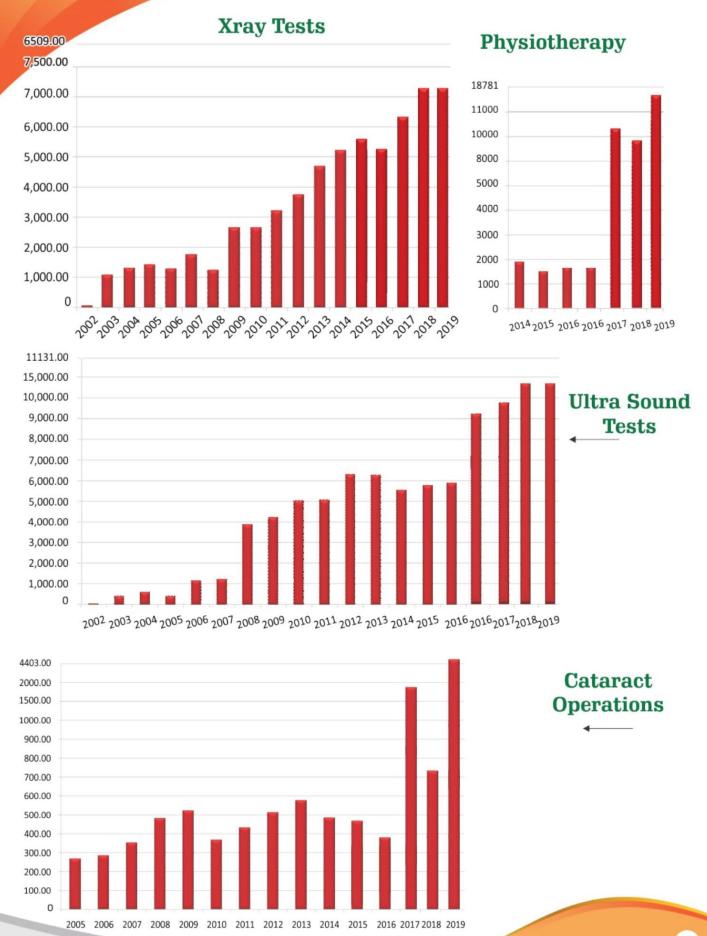




Beneficiaries







TRUST'S MANAGEMENT TIERS

Management of the Trust/Financial Control			
MANAGEMENT			
Council of Trustees			
Board of Directors			
Board of Management			
Executive Committee			
FINANCIAL CONTROL			
Audit by KPMG			
Income Tax Exemption for Donation			
Minimum Staff			
Management Staff – Volunteers			

PCP Certification	Report – August 2018
Internal Governance	265/300 (88.33%)
Financial Management	264/300 (88.00%)
Programme Delivery	350/400 (87.50%)
Total	879/1000 (87.90%)

^{*}This certification is for three years. Next will be in 2021.







TRUST'S MANAGEMENT Council of Trustees

All Trustees are members of this Council

Board of Directors

Chairman Lt Gen Muhammad Mustafa (Retd)

- 1. Professor Dr. Khawar Saeed Jamil
- 2. Mr. Muhammad Naseem Shafi
- 3. Col Asad Alam Khan Niazi (Retd)
- 4. Dr. Amanullah Bismil
- 5. Mrs. Shazia Khawar
- 6. Lt Col Zubaida Chaudhary (Retd)
- 7. Mrs. Rakhshanda Durrani
- 8. Brig Fateh Khan Malik (Retd)

- 9. Mr. Mian Muhammad Javed
- 10. Mr. Akbar Hayat Gandapur
- 11. Mrs. Arshi Bhatti
- 12. Brig Ghazanfar Ali (Retd)
- 13. Col Syed Muhammad Aslam Rizvi (Retd)
- 14. Col Abdul Quddus (Retd)
- 15. Mr. Muhammad Akram Khan
- 16. Brig Khalid Rashid Akhtar (Retd) Secretary

Board of Management

Chairman Lt Gen Muhammad Mustafa (Retd)

- 1. Vice Chairman / CEO Maj Gen Masood Hasan (Retd)
- 2. Maj Gen Muhammad Muzaffar (Retd)
- 3. Brig Muhammad Sarfraz (Retd)
- 4. Air Cdre Saif-ur-Rehman (Retd)
- Mr. Muhammad Ghous
- 6. Brig Muhammad Siddique (Retd)
- 7. Brig Qazi Muhammad Idris (Retd)
- 8. Brig Dr. Muhammad Mukhtar Awan (Retd)
- 9. Lt Col Muhammad Sharif Malik (Retd)
- 10. Lt Col Obaid-ur-Rehman (Retd)
- 11. Lt Col Abdul Waheed Bhatti (Retd)
- 12. Lt Col Safdar Ali Khan (Retd)
- 13. Sgn Leadr Abdus Saboor (Retd)
- 14. Brig Khalid Rashid Akhtar (Retd) Secretary

Executive Committee

Besides all members of the Board of Management, Resident Directors and Projects' Directors are also members of this Committee

Regional Directors

- Brig Mian Azhar Mehmood (Retd)
 Centre
- 2. Brig Muhammad Latif Butt (Retd) South

OUR MEDICS AT WORK











OUR MEDICS AT WORK











Our Auditors KPMG Taseer Hadi & Co.

For Accounts please refer to our Website

You may send your donations in any of the following accounts:-

FOR DONATIONS

Meezan Bank (Pak Rupees)

Account No. 0100143337 | IBAN: PK22MEZN0008070100143337 | Chaklala Scheme III Branch, Rawalpindi

FOR ZAKAT

Askari Bank (Pak Rupees)

Account No. 0200002775 | IBAN: PK26ASCM0007710200002775 | IBB Wallayat Complex, Bahria Town, Phase VII, Rawalpindi

FOREIGN CURRENCY ACCOUNT

Askari Bank (Dollar Account)

Account No. 00401300401070 | IBAN: PK85ASCM0000401300401070 | Chaklala Scheme III Branch, Rawalpindi

Askari Bank (Sterling Account)

Account No. 00400500402460 | IBAN: PK33ASCM0000400500402460 Chaklala Scheme III Branch, Rawalpindi

BANK IN UNITED KINGDOM (UK)

NAT West (Sterling Account) Al Mustafa Charitable Trust

Account No. 38479109 Sort Code: 60-50-09 | IBAN: GB44 NWBK 6050 0938 4791 09 50 IL ford Hill, IL ford Essex, UK

BANK IN UNITED STATES OF AMERICA (USA)

Well Fargo Bank (Dollar Account) Al Mustafa Charitable Trust Account No. 3688520950 | Swift Code: WFBIUS6S

1311, Dolly Madison Blvd Mclean, VA 22101 Registered as 501(c)(3), Tax ID: 81-1374154

Report Prepared by Brig Ghazanfar Ali (Retd)

