



Al Mustafa Trust



**They Need
Your Help**



Annual Report 2020

بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ

يَا أَيُّهَا الَّذِينَ آمَنُوا أَنْفِقُوا مِمَّا رَزَقْنَاكُمْ مِنْ قَبْلِ أَنْ يَأْتِيَ يَوْمٌ لَا بَيْعٌ فِيهِ
وَلَا خِلاَّةٌ وَلَا شَفَاعَةٌ. وَالْكَافِرُونَ هُمُ الظَّالِمُونَ (سورة البقرة ٢٥٤)

O you who believe give from what we have provided for you; before the Day comes when there is no bargaining, no friendship and no intercession. It is the disbelievers who are wrong (Al Baqarah, 254)

MISSION

Provide primary health care free of cost, to the poor and needy people and at reduced rates to those who can afford to pay.

OBJECTIVES

- Establish Medical Centers, Dispensaries and Mobile Dispensaries for effective primary medical care of poor and needy people, in poor localities of Urban and Rural areas with special emphasis on rural areas of Pakistan.
- Arrange free specialist medical consultancy to patients through specialists of repute where possible.
- Provide medicines and required diagnostic facilities (Pathology Laboratory, X-Ray, ECG, Ultra Sound, etc.) free of cost to deserving cases and at reduced rates to those who can afford to pay.
- Arrange health awareness programmes for prevention and control of diseases, especially in the poor localities.
- Reach out to patients of far flung areas through mobile dispensaries and organizing Medical Camps.
- Any other Project/activity, inline with the Mission and Objectives of the Trust.



When **Allah** blesses you **financially**. Don't raise your standards of **living**, raise your standards of **giving**.

AL MUSTAFA TRUST

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Patron's Note

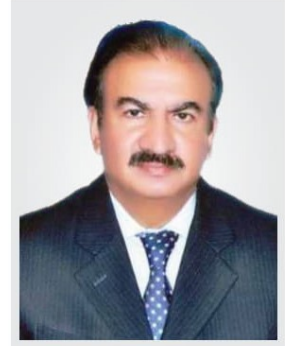
Having made a start in Sep 1998 with meager resources but with clear mission and objectives, Al Mustafa Trust has come a long way in serving the poor and needy people. It now has 22 medical centres, 21 dispensaries and an impressive infra-structure all over Pakistan. No other Trust can be compared with Al Mustafa Trust in serving the people at the level of primary health care. The Trust has not been able to set up many Centres in Balochistan but with a visionary Chairman and dedicated Trustees this weakness will, Insha Allah, soon be overcome.

The ongoing Coronavirus has adversely affected the Trust's activities, though the services have continued with reduced staff in almost all the centres. I am sure that these will be raised to previous levels once Corona is fully controlled.

I take this opportunity to congratulate the Chairman and all Trustees for their self-less performance in the cause of Allah and wish them continued success in future.

Lt Gen Ghulam Muhammad Malik (Retd)

Patron Al Mustafa Trust



Message from the Chairman

If one sits back and reflects on the performance of Al Mustafa Trust, one finds that the Trust has introduced a new phenomenon as to How Primary Health Care is delivered. We may not call ourselves a role model, but this is how the world sees us. Thanks to Almighty Allah who has granted us the resolve and the strength to achieve our coveted goals and objectives. We established five new health care facilities during the year 2020 and 10 more are likely to be operational during the year 2021.

Let me express my fond gratitude to all our Trustees, Directors, and Management Staff who over the years enabled us to take into our fold health professionals, paramedics, specialists and other allied health facilities. The public at large and government health authorities appreciate our extraordinary response to the needs of the poor and the needy. We are fortunate that people witnessed the finest example of kindness, courage and professional competence of our doctors who were ever ready to respond during the COVID 19 crisis when quite a few health care facilities in public and private sector remained closed. The ever upward moving beneficiaries' graph dipped a little low this year due to COVID 19 environments. However, Allah Almighty willing, the situation is likely to improve soon.

Needless to say that our 'Reach out to People' policy will continue to focus on the poor and the needy. We will remain in pursuit of more number of beneficiaries and strive for a healthier Pakistan. May Allah be with us in our efforts to achieve our goals.

Lt Gen Muhammad Mustafa Khan (Retd)
Chairman Al Mustafa Trust

THE PERSPECTIVE

Founded by Lt Gen Ghulam Muhammad Malik (Retd) Al Mustafa Trust made a humble start on 5th Sep 1998 house din a small building provided by a Philanthropist free of any rent. Ever since, the Trust has moved a long way making an unparalleled progress, now having 22 medical centres (7 urban, 15 in rural areas), 21 dispensaries and mobile units, thus providing free primary health care facilities in 86 cities, towns and villages across the country. The number of beneficiaries treated during 2020 stands at 816,591, a slight decrease from 2019 figures of 942,605. A Glance through history of our performance would reveal enhanced figures of beneficiaries every year, this decrease is mainly due to COVID-19 crisis leading to frequent lockdowns in the country where people preferred to stay home. Despite closure of OPDs in public and private health care sector and simmering effects of Coronavirus, our health care facilities (barring few) remained functional throughout and kept on providing medical care to the poor and the needy across the country.

Besides registration with Pakistan Centre for Philanthropy (PCP), the Trust is also registered with UK Charity Commission and the state of Virginia, USA

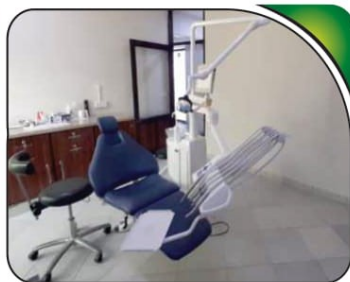
NEW EQUIPMENT AND FACILITIES

Details of Some of the equipment that we received from World Philanthropic Organization and from within the country are given below:-

- **New Mobile Units.** “Hope Foundation”, provided us an additional mobile unit for Medical Centre Lahore, which after refurbishment was made operational. AMAN Foundation also donated an ambulance to Medical Center Goth Haji Nabi Bakhsh to be utilized as mobile unit. Availability of these mobile units has added to our ‘Reach Out Policy’ to far flung rural areas.
- **Eye Equipment.** Additional set of eye equipment was purchased with 50% cost paid by Bait ul Mall, however it has not been installed at Karachi as the facility is already available nearby under LRBT. It will thus be installed at some other suitable location
- **Dental Care Equipment:** Equipment for a modern Dental Centre, donated by ‘We Care’ (Germany) having two surgeries and a modern X-Ray unit was installed at MMC Korangi – Karachi.



New Mobile Unit for MC Lahore



New Dental Equipment for Korangi Karachi



Goth Haji Nabi Bakhsh
New Ambulance

PROCESS OF COMPUTERIZATION

In Al Mustafa Trust computerization process started in 2015 however, it gained momentum in 2019. Initially a pilot project was deployed at Mehmoodabad Karachi. The software started with basic modules of registration, General OPD and Pharmacy (partial) only. Later the software was deployed in Korangi Karachi in Mar 2020, in Chaklala Scheme-III Rwp in Apr 2020 and Clifton Karachi in July 2020. After this deployment OPDs like Eye, Physiotherapy and Dental were added in software. Additionally services like Ultrasound, X-ray and ECG were also computerized. Having computerized Pharmacy module, Lab was also computerized to include billing services, testing and integration with OPD module.

After having completed above mentioned modules, data-sync module was started in Nov 2020 to sync data of all 4 IT enabled centres with servers at Head Office as well as Software House. This has resulted in provision of centralized reports of our medical centres and regions at Head Office for better management, decision making and visibility.

This process of computerization has resulted in better patient management, patient history, transparency, systematic billing and paperless environment. Work on Financial Module, Procurement and Payroll modules is in-progress.

COVID-19 vs AMT

- ◉ Despite Corona pandemic and resultant frequent lockdowns which affected most of the health care facilities in the country, Al Mustafa Trust waded its way through and remained functional in this hour of crisis. Operation of mobile dispensaries however, had to be suspended as people in the localities they visited, did not adhere to Corona SOPs. Some medical centres in Sindh had also to be closed for a brief period of time owing to COVID-19, however, they also became operational after few weeks. We acknowledge the dedication of those doctors who continued to take care of poor and needy sick people in these critical times. For purpose of safety, we procured Special Personal Protective Equipment (PPE), LASER thermometers, sanitizers and masks for our medics.
- ◉ **Fund Raising Efforts Under Corona Environment.** We were unable to hold any fund raising session/ function due to Coronavirus. Our drive to approach Trust's regular and other donors through personal letters, leaflets and social media proved quite fruitful to meet our recurring expenditure on medicines and facilities to our beneficiaries.
- ◉ **Beyond the Mandate.** Our mandate notwithstanding and on special requests by our worthy donors, following measures were taken by Al Mustafa Trust in certain pandemic infested areas.
 - ◉ **Distribution of rations** to the poor and jobless persons.
 - ◉ **Distribution of 33,000 Soaps bars**, provided by Life Buoy Company
 - ◉ **More than Rs 10 million cash**, provided by all Pakistan Physicians and Surgeons (APPS) – UK, were distributed amongst deserving jobless people, as advised by APPS – UK.
- ◉ **Financial Assistance to Poor patients.** A sum of Rs 2,426,654/- was spent from **Pasha Fund** (named after our worthy donor Mr. Pasha who donates a sizeable amount every year for treatment of patients that AMT is unable to handle), on treatment of certain Cancer, Hepatitis-C patients and delivery cases.



Ration Distribution

Soap Distribution

Ration Distribution

NEW HEALTH CARE FACILITIES

We broadened the base of our activities by completing following projects during the year 2020.

- **Medical Centre Rera – Bagh (AK).** It has been functioning as a dispensary since 22 Mar 2018, later however, after donation of 'Minhas Trust' building to Al Mustafa Trust, it was converted into medical centre on 15 Jan 2020. This marked our first foot print in Azad Kashmir.
- **Kot Jattan – Bhimber (AK).** 'Rehmat Nawab Memorial Trust Hospital', at village Kot Jattan, Bhimber (AK), was built by grandson of Ch Rehmat in his (grandfather's) memory and donated to Al Mustafa Trust. On 1 Mar 2020 it was converted into AMT medical centre.
- **Qamar Mashani – Mianwali.** This dispensary, donated and constructed by Lt Gen Muhammad Ahsan Mehmood (Retd) and Brig Nasrullah Niazi (Retd), became operational on 1 Mar 2020.
- **Dispensary Babini – Mardan.** Cost of the building was borne by Late Mr Muhammad Ahmed. Originally planned and constructed as medical centre, it started functioning as dispensary in September 2020. Its formal inauguration however, awaits improvement in Coronavirus situation in the country. As originally planned It is likely to be upgraded to medical centre by 1st quarter of 2021.
- **Dispensary at Sangjani – Rawalpindi.** Donated by Mr Asad Mashhadi, the remodeling / renovation and furnishing of the building is complete. It will be functional by Mar 21.



Rehra Bagh



Babni Mardan



Bhimber Azad Kashmir



Qamar Mashani - Mianwali

UPCOMING HEALTH CARE FACILITIES

Construction of following ten health care units is at various stages of progress which is going to further broaden the canvas of our activities, thus enhanced facilities at the door steps of our beneficiaries.

- ◉ **Medical Centre Garsheen – Hassan Abdal.** Donated by Col Zafar Cheema (Retd), grey structure of the building has been completed, remaining work continues.
- ◉ **Green City Malir – Karachi.** Donated by Mr. Hanif Gohar, construction of this multi storey building started in Nov 20 and is progressing well.
- ◉ **Ali Pur Chathha.** This dispensary has been donated by Mr Nazir Mirza, construction of the building is nearing completion.
- ◉ **Dispensary at Khanewal.** Donated by Brig Waseem (Retd), construction of building is almost complete and it will be operational by Feb 21.
- ◉ **Dispensary at Chhalgari Matiari – Hyderabad.** land was donated by Mr. Tariq Zaidi, construction of the building is in progress with assistance of Mr Akhtar Adil, a donor from Karachi. Building's ground floor has been completed and masonry work for the rest continues.
- ◉ **Dispensary at Mehran Town – Karachi.** Donated by Mr. Abdul Malik and family, building construction is complete. Inauguration will be done soon on improvement of COVID-19 situation in Karachi.
- ◉ **Sohawa Diwalian – Chakwal.** This medical centre has been donated by Sqn Ldr Abbas (Retd), 80% construction has been completed.

- **Medical centre at Faisalabad.** Donated by Brig Maqbool (Retd), construction of the building is nearing completion
- **Pajja gai Peshawar.** Land for this medical centre was donated by Mr Shahid Hussain, building construction is in progress. The existing medical centre is in a rented house and will be shifted to new building early next year.
- **Medical Centre Alam Abad – Swabi.** Donated by 'Rashid Memorial Welfare Organization' in collaboration with PAF. Construction of building is underway.

Transfer of Land. Sizeable plots at following locations have been donated and transferred in the name of Al Mustafa Trust. Construction of buildings will be undertaken at an appropriate time; **OGDCL Colony – Rawalpindi** sponsored by Mr. Muhammad Akram Khan; **Gujranwala (Sui Road)** sponsored by Mian Muhammad Javed and **Azeem Pur, Rahim Yar Khan** sponsored by Mr Jam Allah Ditta;



Garsheen Hassan Abdal



Green City



Ali Pur Chathha



Chak 41-10R Khanewal



Matiari Hyderabad



Mehran Town – Karachi.



Sohawa Diwalian – Chakwal



Faisalabad



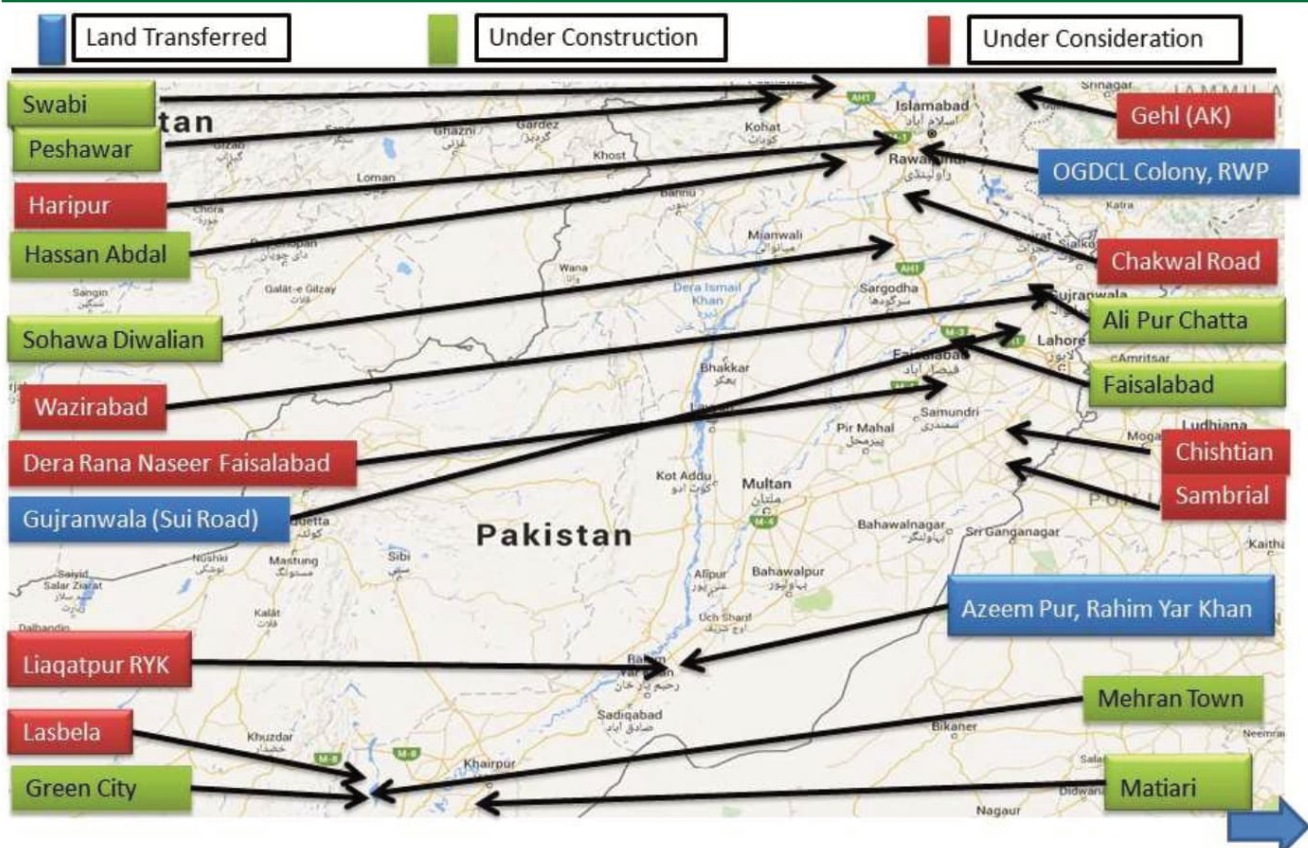
Pajja gai Peshawar

PROJECTS UNDER CONSIDERATION

Medical Centre - Haripur. Located on road Haripur-Khanpur, run by Dr Tahir Mehmood (Hematologist), it is a fully functional dispensary offered to the Trust. Currently it is functioning in a rented building and the sponsor is willing to donate land and construct a proper medical centre's building as well. Besides this, quite a few other Philanthropists have also offered to construct and donate medical centres/ dispensaries as indicated below:-

- Dera Rana Naseer – Faisalabad – By Rana Naseer (New York, USA)
- Lasbela – By Mr. Tariq Rafi, on his Industrial Complex in Hub.
- Liaquatpur – RYK – By AVM Khalid Rajput (Retd)
- Village Gail Distt Muzafarabad (AK) – By Lt Col Zafar Iqbal (Retd).
- Chishtian – By Ch Munir Ahmed (Chicago – USA).
- Wazirabad – By Mr. Saeed Ahmed (Chicago – USA)
- Sambrial – Sialkot – By Mr Tahir Bhutta (New York, USA)

Projects Under Development/Consideration



STATE OF BENEFICIARIES AND FACILITIES AVAILABLE

Jan to December 2020

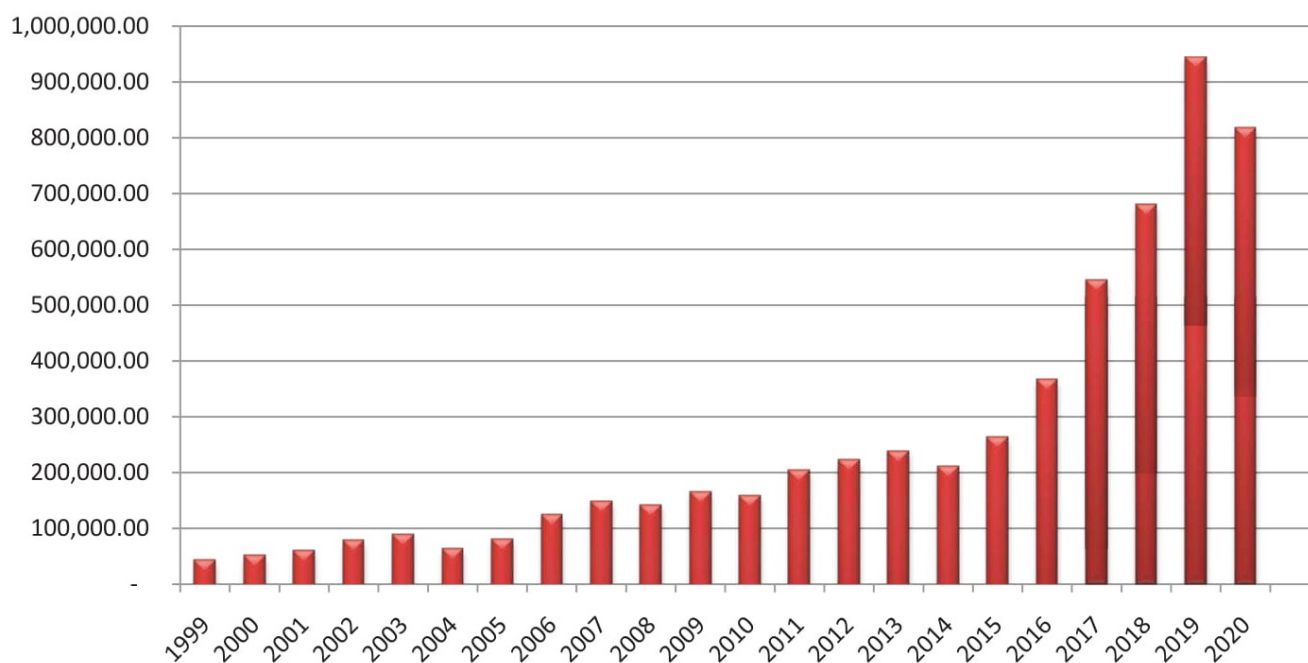
S. No	AMT Centres	Total Patients	Lab Tests	Ultrasound	X-Ray	Dental Cases	ECG	Cataract Operations	Physio therapy
1	Chaklala Rawalpindi	73065	7985	305	2885	4301	184	740	1868
2	New Lalazar Rawalpindi	36529	958	6	0	333	0	22	0
3	Mandra	11889	1156	111	0	0	105	0	0
4	BharaKahu	25417	2951	719	0	0	0	0	0
5	JewraKahutta	13562	1892	1067	0	1692	126	0	0
6	Pajja Gai Road Peshawar	21318	0	0	0	0	0	0	0
7	Kamal Pur Musa Attock	18272	3892	0	89	0	55	0	0
8	Kanyat Khalil Gujar Khan	14830	2753	84	0	0	21	0	0
9	Danda Shah Bilawal	22696	6486	0	0	0	347	0	0
10	Chawali	9291	1485	0	0	426	0	0	0
11	ChakSada	21358	3097	55	0	0	0	0	1764
12	Sillanwali Sargodha	20782	5679	719	0	605	191	0	200
13	New-DhokriKhushab	7382	93	0	0	0	0	0	0
14	DHA, Lahore	91915	6144	1482	1381	5736	313	3510	5725
15	Chak 16/14 Iqbal Nagar	12142	2828	1236	0	0	39	0	0
16	Goth Haji Nabi Baksh	9422	447	0	0	0	0	0	0
17	Clifton Karachi	32178	1006	172	0	1043	0	342	0
18	PECHS	45162	2877	877	0	1702	0	1264	2825
19	Korangi Karachi	118341	9299	1987	0	298	0	756	6747
20	Makhdoom Rashid	14054	138	46	0	0	45	0	0
21	Rera Bagh AJK	14117	2042	204	57	0	166	0	0
22	Kot Jattan Bhimber AJK	4366	0	0	0	0	0	0	0
	Total	638088	63208	9070	4412	16136	1592	6634	19129
	Dispensaries / Mobile Clinics	178503	1311						
	G.Total	816591	64519	9070	4412	16136	1592	6634	19129

SERVICES - HIGHLIGHTS

2015, 2016, 2017, 2018, 2019 & 2020

S. No	Medical Centers Beneficiaries	Total Patients	Lab Tests	Ultra Sound	X-Ray	Cataract Operations	Physio Therapy	Dental Cases	ECG
1.	2015	266273	40452	5853	5589	464	5970	6380	1150
2.	2016	365922	48995	5904	5545	370	7360	2898	1442
3.	2017	542455	71637	9695	6204	311	10252	9374	1694
4.	2018	677986	88718	13896	7132	726	9918	12290	2019
5.	2019	942605	88718	11131	6509	726	18781	19489	1445
6.	2020	816591	64519	9070	4412	6634	19219	16136	1592
G. Total		36,11,832	4,03,039	55,549	35,391	9,231	71,500	66,567	9,342

Beneficiaries



AL-MUSTAFA TRUST MEDICAL CENTRES



Al Mustafa Trust Main Medical Centre
Chaklala Scheme III, Rawalpindi
Estb in Jan 1998



Al Mustafa Trust Medical Centre
Danda Shah Bilawal Chakwal
Estb in July 2004



Al Mustafa Trust Medical Centre
Shireen Jinnah, Clifton Karachi
Estb in Dec 2004



Al Mustafa Trust Medical Centre
Kamal Pur Musa, Attock
Estb in Nov 2005



Al Mustafa Trust Medical Centre
Chawali, Chakwal
Estb in Jun 2006



Al Mustafa Trust Medical Centre
Kanayat Khalil, Gujar Khan
Estb in May 2007



Al Mustafa Trust Medical Centre
Goth Haji Nabi Bakhsh, Umer Kot Sindh
Estb in Dec 2010



Al Mustafa Trust Medical Centre
Chak Sada, Gujrat
Estb in Feb 2011



Al Mustafa Trust Medical Centre
Pajja Gai - Peshawar
Estb in Feb 2011



Al Mustafa Trust Medical Centre
New Lalazar, Rawalpindi
Estb in July 2012



Al Mustafa Trust Medical Centre
Sillanwali, Sargodha
Estb in Aug 2015

MEDICAL CENTRES

(Continued)



Al Mustafa Trust Medical Centre
Mandra, Rawalpindi
Estb in April 2016



Al Mustafa Trust Medical Centre
Bhara Kahu, Islamabad
Estb in Aug 2016



Al Mustafa Trust Medical Centre
Mehmoodabad, Karachi
Estb in Jan 2017



Al Mustafa Trust Medical Centre
Jabbi Dhorkri, Khushab
Estb in April 2017



Al Mustafa Trust Medical Centre
Jewra, Kahuta
Estb in May 2017



Al Mustafa Trust Medical Centre
Chak 16/14 L, Iqbal nagar Sahiwal
Estb in May 2017



Al Mustafa Trust Medical Centre
Village Charrar, DHA, Lahore
Estb in May 2017



Al Mustafa Trust Medical Centre
Korangi, Karachi
Estb in Dec 2017



Al Mustafa Trust Medical Centre
Makhdoom Rasheed
Estb in 16 Oct 2019

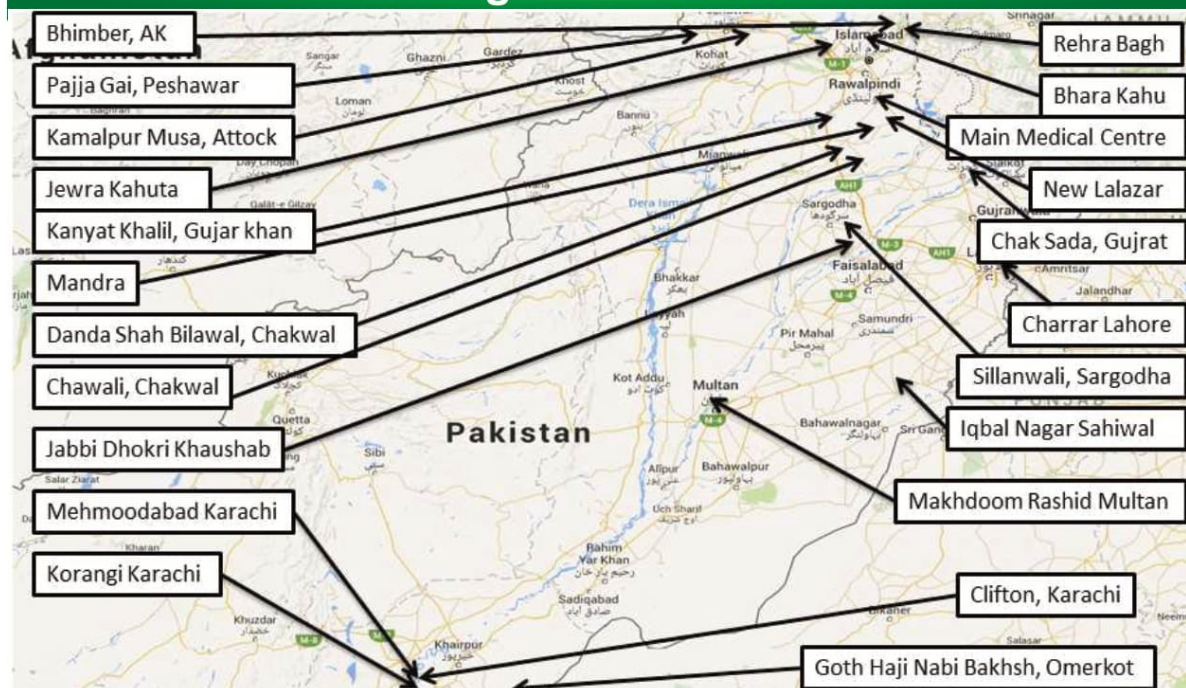


Al Mustafa Trust Medical Centre
Rera Bagh Azad Kashmir
Estb in Jan 2020

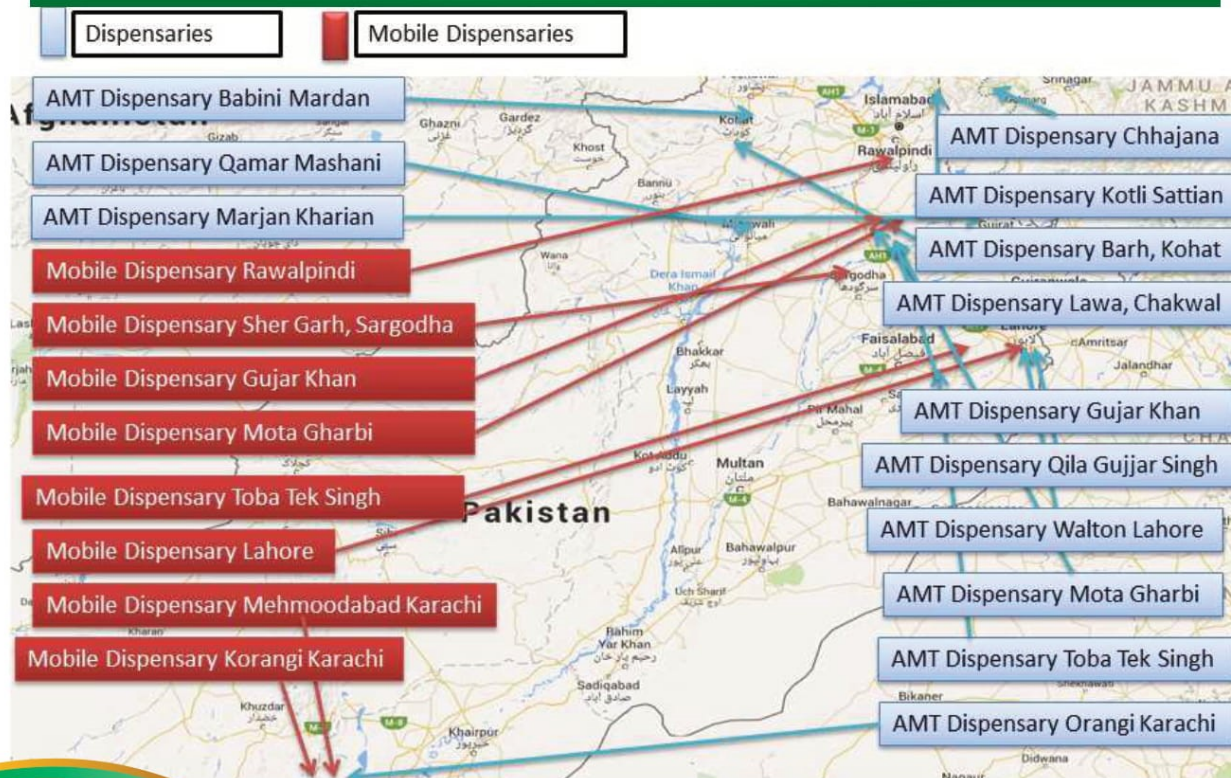


Al Mustafa Trust Medical Centre
Bhimber Azad Kashmir
Estb in March 2020

Existing Medical Centres



Existing Dispensaries/Mobile Dispensaries



AL-MUSTAFA TRUST DISPENSARIES



Al Mustafa Dispensary
Mota Gharbi
Estb in Aug 2016



Al Mustafa Dispensary
Toba Tek Singh
Estb in Oct 2016



Al Mustafa Dispensary
Barh, Kohat
Estb in March 2017



Al Mustafa Dispensary
Lawa, Chakwal
Estb in Jan 2017



Al Mustafa Dispensary
Qilla Gujjar Sing, Lahore
Estb in Feb 2017



Al Mustafa Dispensary
Bagga Kotli Satian
Estb in Feb 2018



Al Mustafa Dispensary
Orangi Karachi
Estb in Oct 2018



Al Mustafa Dispensary
Walton Lahore
Estb in Sept 2018



Al Mustafa Dispensary
Marjan
Estb in Nov 2018



Al Mustafa Dispensary
Gujar Khan
Estb in Jan 2019



Al Mustafa Dispensary
Chhajana Murree
Estb in Sept 2019



Al Mustafa Trust Medical Centre
Qamar Mashani – Mianwali.
Estb in March 2020



Al Mustafa Dispensary
Babni Mardan
Estb in Sep 2020

PLACES VISITED BY MOBILE DISPENSARIES



◉ AMT MOBILE DISPENSARY (1) RAWALPINDI

Fauji Colony	Girja Road	Dhamyal Camp	3 Locations
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◉ AMT MOBILE DISPENSARY (2) RAWALPINDI

Mazhar Abad	Dheri	Shehzad Town	4 Locations
Dhoke Munshi			

◉ AMT MOBILE DISPENSARY DINA DISTT JEHLUM

Mota gharbi	Dagar Khurd	Natayan	5 Locations
Tamma Ajaib	Mianachak		

◉ AMT MOBILE DISPENSARY SHERGARH, SILLANWALI, SARGODHA

Chak 135	Chak Harya	Chawaywala	13 Locations
Chak 151	Chak 152	Chak 154	
Khalidabad	Shamsabad	Chak 159	
Chak 174	Chak 116	Chak 169 NB	
Chak 174 NB			

◉ AMT MOBILE DISPENSARY LAHORE

Jallo Village	Laliani Area	11 Locations
Chaapa	Galvera	
Nathoke	Sirhali	
Bhambarn	Thokar Niaz Beg	
Nawan pind	Gopay Area GT Road	
Dial		

◉ AMT MOBILE DISPENSARY TOBA TEK SINGH

Chak 317 GB	Chak 301 GB	Chak 344 GB	6 Locations
Chak 306 GB	Chak 303 GB	Chak 304 GB Ext	

◉ AMT MOBILE DISPENSARY MEHMOODABAD KARACHI

Mehmoodabad	Azam Basti	6 Locations
Chanesar Ghot	Hazara Colony Kala pul	
Mansoor Shah Colony	Manzoor Colony	

◉ AMT MOBILE DISPENSARY KORANGI KARACHI

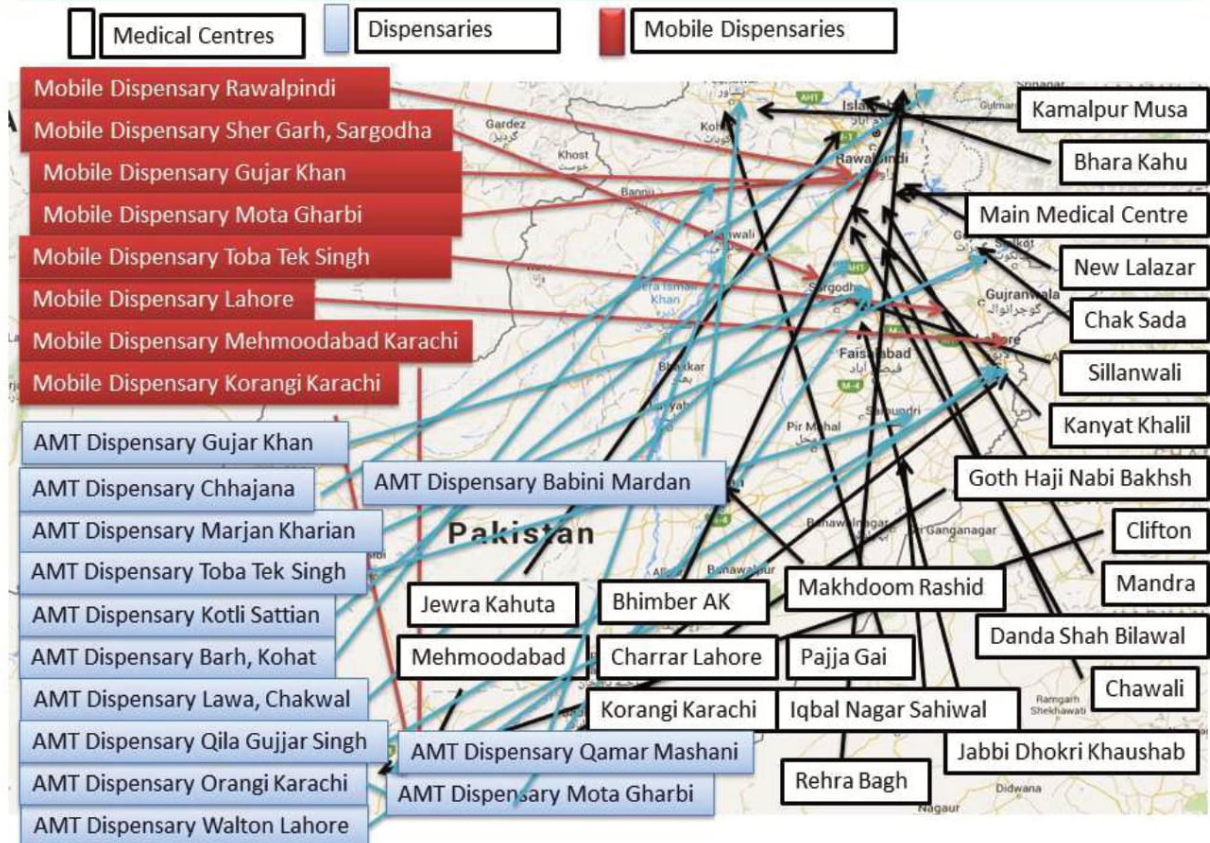
UC 29	Mehran Town	Ilyas Ghot	3 Locations
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Note:- Since people of rural areas did not adhere to COVID-19 SOPs, hence most of the time Mobile units remained inactive.

Total: 51 locations



Al Mustafa Trust Existing Network



SIGNATURE CENTRES

Chaklala - Rawalpindi

Facilities at MMC Chaklala Rawalpindi

General Medical Practitioner	08
Specialists	16
- Nephrologist- Gynecologist	
- Pathologist- Radiologist	
- Cardiologist	
• Medical, Surgical, Child, Eye, Pain, Dentist, Eye OPD/ Cataract Operations, Dental Services/OPD, Physiotherapy, Homeopathic Clinic, X-Ray, Laboratory, ECG and Ultrasound	
Average OPD	500 patients per day



Al Mustafa Trust Medical Centre
Chaklala - Rawalpindi

Charrar DHA Lahore

Facilities at Charrar DHA Lahore

Medical Officer	05
Specialists	18 including 13 volunteers
Gynaecologist	
Gastroenterologist	
Nephrologist	
Optometrist	
Eye, Child, Orthopedic, Surgical, Skin & Medical Specialists	
Dentist, ENT, Ultrasound & Physiotherapy,	
Qarshi Dawakhana (Hakeem)	
Average OPD	450-500 patients per day



Al Mustafa Trust Medical Centre
Charrar, DHA, Lahore

Korangi Karachi

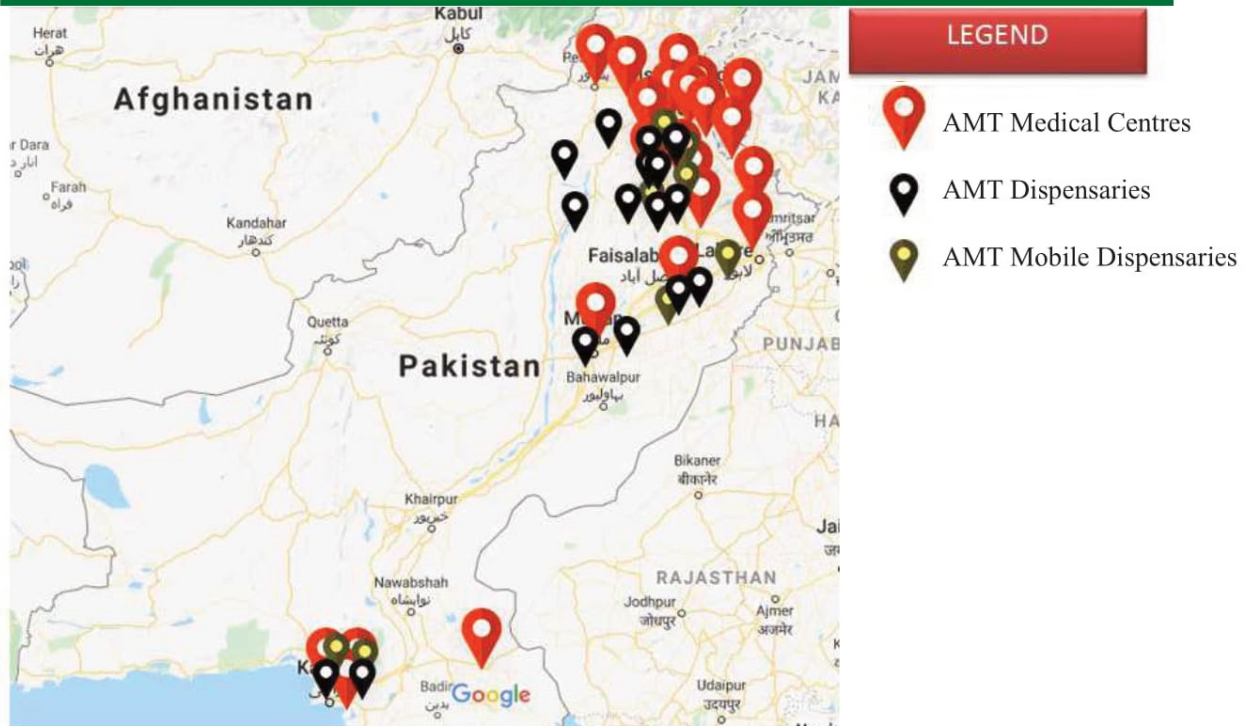
Facilities at Korangi Karachi

Male Doctors	GD 06
Female Doctors	GD 03
Sonologist, Physiotherapist, Eye, Dental & X-Ray. (Specialists provided by DOW Medical University).	
Average OPD Around	750-800 patients per day
• Mobiles Dispensaries	02
• Mother and Child Care Camps	02
• TB Camps by NGO	04 (on every Wednesday)
• HIV Aids Camps	Quarterly
• State of the Art Physiotherapy Facility	
• State of the Art Dental Facility	



Al Mustafa Trust Medical Centre
Korangi Karachi

Our Footprint Across Pakistan



Projected AMT Network - 2021-2022



STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED JUNE 30, 2020

	Note	2020 Rupees	2019 Rupees
INCOME			
Receipts	17	47,647,202	41,684,320
Donations	18	168,641,161	173,336,106
Amortization of deferred capital grant	12	10,095,043	9,153,547
Restricted grant recognized	13	10,529,579	1,187,547
Other income	22	12,311,945	17,540,909
		<u>249,224,931</u>	<u>242,902,429</u>
EXPENDITURE			
Operating expenses	19	240,264,045	198,830,758
Administrative expenses	20	12,614,567	16,918,960
Fundraising expenses	21	3,646,029	4,032,317
		<u>256,524,641</u>	<u>219,782,035</u>
(Deficit)/ surplus for the year		<u>(7,299,710)</u>	<u>23,120,394</u>
Other comprehensive income for the year		-	-
Total comprehensive (loss)/ income for the year		<u><u>(7,299,710)</u></u>	<u><u>23,120,394</u></u>

MAJOR DONORS 2020

S#	Name
1.	Muhammad Shafi Trust, Saeeda Nasim Trust (Muhammad Nasim Shafi)
2.	Brother Enterprises – Mr. Muhammad Ahmad Dawaiwala (Late)
3.	Mrs Arshi Bhatti
4.	Mr Waqar Mehboob Khan
5.	Lt Gen Muhammad Mustafa Khan
6.	Maj Gen Masood Hasan
7.	Maj Waseem Pasha Tajammal
8.	Syed Shahid Ahmad
9.	Mr Fuod Akhtar
10.	Muhammad Shuja Ul Islam
11.	Col Asad Alam Khan Niazi
12.	Mr Muhammad Aslam Siddiqui
13.	Bank Al-Habib
14.	M/S Atco Laboratories Ltd
15.	Din Group (Mr S.M. Farhad, Mr S.M. Pervez, Mr S.M. Rafay)
16.	Rear Admiral Khalid Mehmood
17.	Best way Cement (Sir Anwar Pervez)
18.	Professor Dr Khawar Saeed Jamali
19.	Ch Maqbool Hussain (UK)
20.	Ch Munir Akhtar

ELECTION OF NEW TRUSTEES

Subject to approval of Council of Trustees following were elected as trustees during the year 2020:-

1. Lt Gen Naeem Khalid Lodhi (Retd)
2. Air Marshal Farooq Habib (Retd)
3. Lt Gen Muhammad Ahsan Mehmood (Retd)
4. Brig Aleem Majeed Ahmed (Retd)
5. Brig Zaman Nasrullah Niazi (Retd)
6. Brig Amjad Satti (Retd)
7. Lt Col Muhammad Hayat Khan (Retd)
8. Haji Muhammad Ishaque
9. Mrs Shehnaz Azam
10. Brig Dr Bushra Rabbani (Retd)
11. Brig Naeem Ahmed (Retd)
12. Lt Col Wasim Ahsan (Retd)
13. Brig Naeem (Retd)



PCP

PCP's New Format for Evaluation. PCP has revised its format for evaluation of philanthropist organizations. Instead of three, now they would be evaluating under seven headings. Our endeavours have always been to achieve better grades in our next evaluation which is going to be during the year 2021

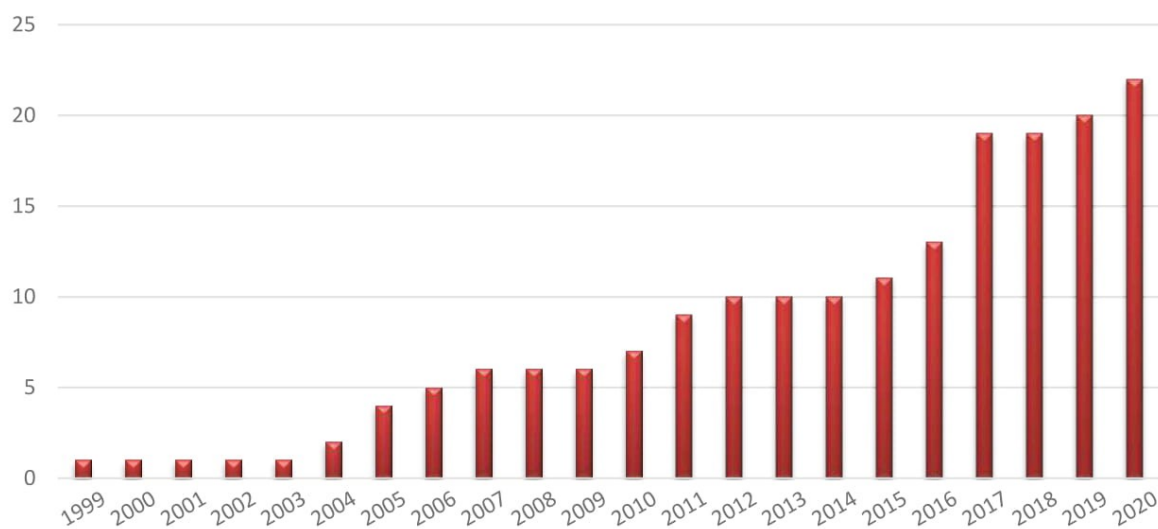
PCP Certification Report – August 2018

Internal Governance	265/300 (88.33%)
Financial Management	264/300 (88.00%)
Programme Delivery	350/400 (87.50%)
Total	879/1000 (87.90%)

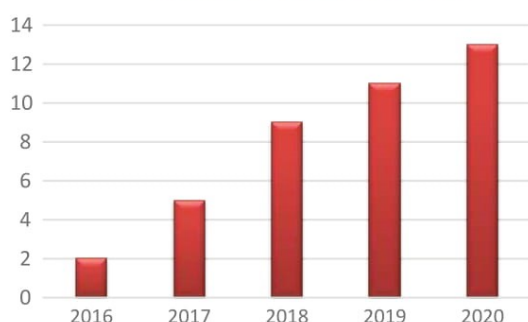
*This certification is for three years. Next will be in 2021.

GRAPHIC DEPICTION OF OUR PERFORMANCE

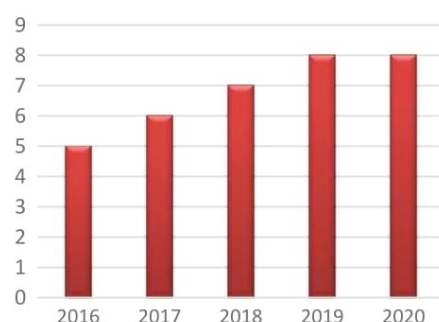
MEDICAL CENTRES



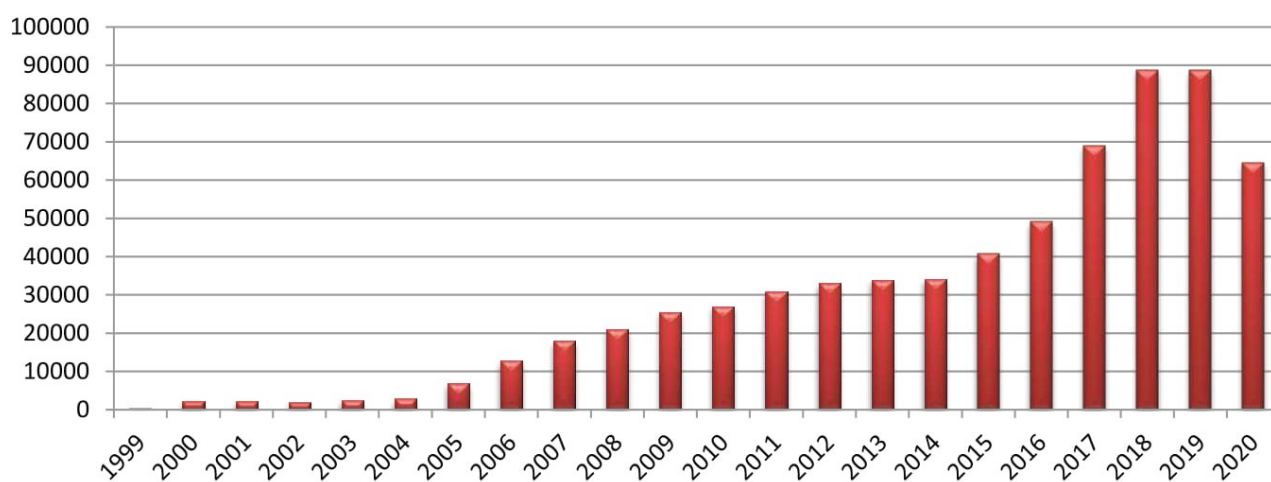
DISPENSARIES



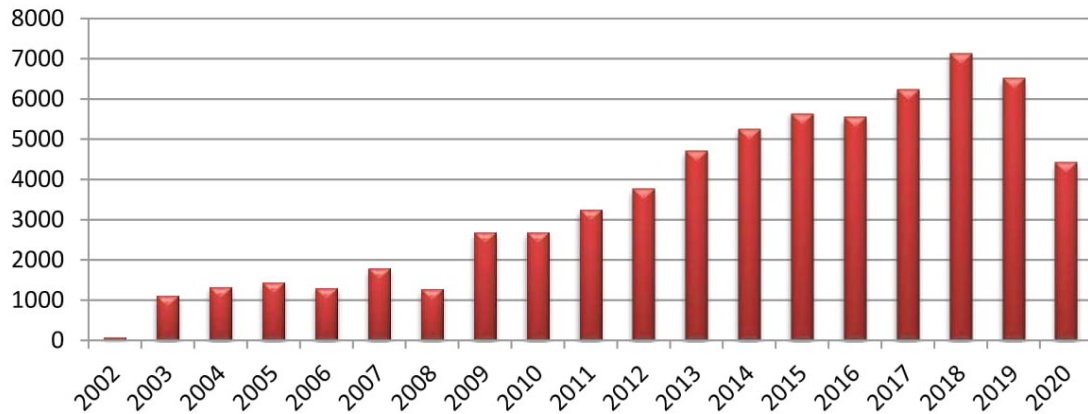
MOBILE DISPENSARIES



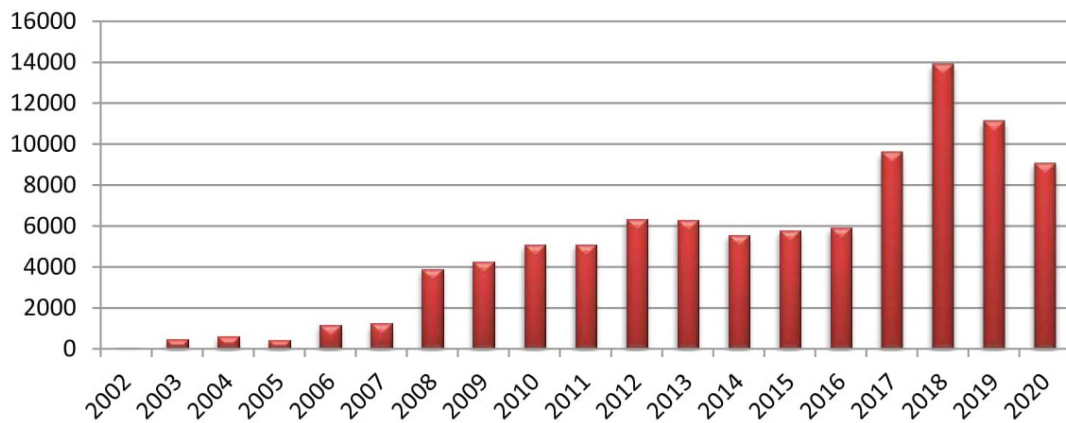
LAB TESTS



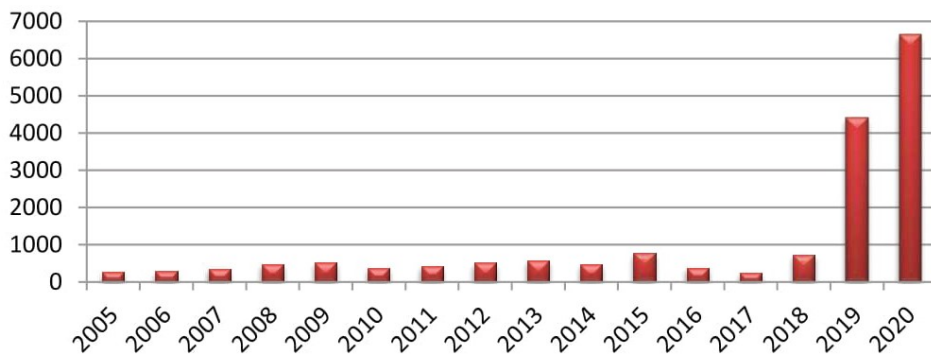
XRAY TESTS



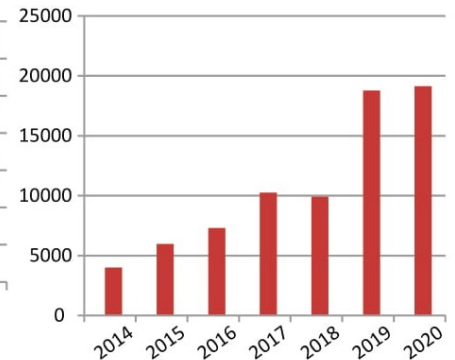
ULTRA SOUND TESTS



CATARACT OPERATIONS



PHYSIOTHERAPY



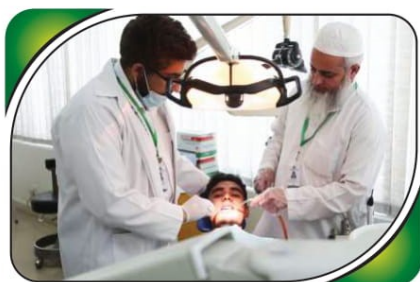
FAREWELL

Sqn Ldr Abdus Saboor (Retd) after having given 10 precious years of his life and meritorious service to the Trust, requested to be relinquished from the appointment of Member Procurement on account of his deteriorating health. His request was approved by the BOD and he bid adieu to AMT, not to be ever forgotten for his noble, humble and decent being.

OBITUARY

With deep sorrow and grief we announce the departure of two of our colleagues to their heavenly abode on 29th Nov 2020 and 18th Jan 2021 respectively.

- ◉ **Prof Dr Brig Zafar Ahmad Malik (Retd)**. A renowned anaesthetisc who after having served in Pakistan Army for 36 years joined AMT and remained affiliated with us till he bid adieu for his heavenly abode. A caring, jovial, helpful, devoted person who maintained a very humble, noble and decent profile. Known as 'Teacher of Teachers' owing to his superb professional acumen and competence, his services for AMT would always be remembered .
- ◉ ***Syed Muhammad Ahmed Dawaiwala**. An admirable exquesite personality whose association with Al-Mustafa Trust was spread over fifteen years. His contribution in the growth of Trust facilities was simply anomalous to be remembered in the annals of AMT history. He was a philanthropist of his own breed he had devoted his life to multifaceted charity needs both countrywide and globally in war and violence afflicted Muslim countries. Keeping others before self, he always cared for someone else's needs first, than his own. While breathing his last his words were "Serve the Poor and Needy of the Country". A God fearing, magnanimous donor who has left a big void in AMT which can hardly be filled by any one. ***(Post Script)**



TRUST'S MANAGEMENT

Council of Trustees

All Trustees are members of this Council

Board of Directors

○ **Chairman**

Lt Gen Muhammad Mustafa Khan (Retd)

○ **Members**

AVM Khudadad Khan (Retd) Rawalpindi
Professor Dr. Khawar Saeed Jamali Karachi
Mr. Akbar Hayat Gandapur Islamabad
Brig Ghazanfar Ali (Retd) Rawalpindi
Brig Fateh Khan Malik (Retd) Rawalpindi
Brig Dr Bushra Rabbani (Retd) Lahore
Mr Mian Muhammad Javed Islamabad
Dr. Amanullah Bismil Lahore
Mr. Muhammad Naseem Shafi Karachi

Col Syed Muhammad Aslam Rizvi (Retd)
Rawalpindi

Col Abdul Quddus (Retd) Rawalpindi
Col Asad Alam Khan Niazi (Retd) Karachi
Mr Muhammad Akram Khan Islamabad
Lt Col Zubaida Chaudhry (Retd) Rawalpindi
Mrs. Shazia Khawar Rawalpindi
Mrs. Rakhshanda Durrani Islamabad
Mrs. Arshi Bhatti Islamabad

○ **Secretary**

Brig Khalid Rashid Akhtar (Retd)
Islamabad

Board of Management

○ **Chairman**

Lt Gen Muhammad Mustafa Khan (Retd)

○ **Members**

Air Marshal Farooq Habib (Retd)
Maj Gen Masood Hasan (Retd)
Maj Gen Prof Dr Muhammad Muzaffar (Retd)
Brig Muhammad Sarfraz (Retd)
Air Cdre Saif-ur-Rehman (Retd)
Mr. Muhammad Ghous
Brig Muhammad Siddique (Retd)
Brig Qazi Muhammad Idris (Retd)
Brig Dr. Muhammad Mukhtar Awan (Retd)
Brig Naeem Ahmed (Retd)
Brig Khalid Rashid Akhtar (Retd)
Brig Dr Shazad Saeed (Retd)
Lt Col Muhammad Sharif Malik (Retd)
Lt Col Obaid-ur-Rahman (Retd)
Lt Col Abdul Waheed Bhatti (Retd)
Lt Col Wasim Ahsen (Retd)

VC (P & M)
VC (O & A)
Senior Medical Advisor
Member Finance
Member Administration
Member Marketing
Member Fund Raising
Project Director MMC Chaklala
Medical Advisor
Member Procurement
Secretary
Medical Advisor
Member Coordination
Secretary Executive Committee
Member IT & Media
GM Procurement

Regional Directors

Brig Mian Azhar Mehmood (Retd)
Brig Muhammad Latif Butt (Retd)

Center
South

Our Auditors

BDO Ebrahim & Co. (Chartered Accountants)

For Audited Financial Statements, please visit our website

You may send your donations in any of the following accounts:-

FOR DONATIONS

Meezan Bank (Pak Rupees)

Account No. 0100143337 | IBAN: PK22MEZN0008070100143337
Chaklala Scheme III Branch, Rawalpindi

FOR ZAKAT

Askari Bank (Pak Rupees)

Account No. 0200002775 | IBAN: PK26ASCM0007710200002775
IBB Wallayat Complex, Bahria Town, Phase VII, Rawalpindi

FOREIGN CURRENCY ACCOUNT

Askari Bank (Dollar Account)

Account No. 00401300401070 | IBAN: PK85ASCM0000401300401070
Chaklala Scheme III Branch, Rawalpindi

Askari Bank (Sterling Account)

Account No. 00400500402460 | IBAN: PK33ASCM0000400500402460
Chaklala Scheme III Branch, Rawalpindi

BANK IN UNITED KINGDOM (UK)

NAT West (Sterling Account) Al Mustafa Charitable Trust

Account No. 38479109 Sort Code: 60-50-09 | IBAN: GB44 NWBK 6050 0938 4791 09
50 IL ford Hill, IL ford Essex, UK

BANK IN UNITED STATES OF AMERICA (USA)

Well Fargo Bank (Dollar Account) Al Mustafa Charitable Trust

Account No. 3688520950 | Swift Code: WFBUS6S
1311, Dolly Madison Blvd Mclean, VA 22101
Registered as 501(c)(3), Tax ID: 81-1374154

**Report Prepared by
Brig Ghazanfar Ali (Retd)**



Al Mustafa Trust

am.trust1998@gmail.com



www.almustafatrust.org.pk