



25 Years of Service to Humanity





They Need Your Help



يَّا يُّهَا الَّذِينَ امَنُواۤ اَنْفِقُوا مِمَّا رَزَقُنكُمُ مِّنُ قَبْلِ اَنْ يَّاتِى يَوُمٌ لَا بَيْعٌ فِيُهِ وَلاَ خُلَّةٌ وَالاَ شَفَاعَةٌ. وَالْكَفِرُونَ هُمُ الظَّلِمُونَ (سورة البقره ٤٥٢)

O you who believe give from what we have provided for you; before the Day comes when there is no bargaining, no friendship and no intercession. It is the disbelievers who are wrong

(Al Bagarah, 254)

MISSION

Provide primary health care free of cost, to the poor and needy people and at reduced rates to those who can afford to pay.

OBJECTIVES

- Establish Medical Centers, Dispensaries and Mobile Dispensaries for effective primary medical care of poor and needy people, in poor localities of Urban and Rural areas with special emphasis on rural areas of Pakistan.
- Arrange free specialist medical consultancy to patients through specialists of repute where possible.
- Provide medicines and required diagnostic facilities (Pathology Laboratory, X-Ray, ECG, Ultra Sound, etc.) free of cost to deserving cases and at reduced rates to those who can afford to pay.
- Arrange health awareness programmes for prevention and control of diseases, especially in the poor localities.
- Reach out to patients of far flung areas through mobile dispensaries and organizing Medical Camps.
- Any other Project/activity, inline with the Mission and Objectives of the Trust.



When Allah blesses you financially. Don't raise your standards of living, raise your standards of giving.

AL MUSTAFA TRUST

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Patron's Note

I feel privileged in writing this message as Patron of Al Mustafa Trust for its Annual Report 2022. It is providing excellent free health care facilities to the poor and the needy people with 102 foot prints across the country. This is a special time in its history as it enters Silver Jubilee year of its existence with a steady growth over the years. It has spent its time continuing to huild and expand, and has thus become synonymous with our commitment to beneficiaries from hundreds of families with small children and adults. The figure has reached over 1.3 million during this year. In short Al Mustafa Trust stands for its excellence in leadership, integrity and full transparency in the spirit of community collaboration.

I am inspired by our Trustees, Donors, Partners and Staff who have risen to the unprecedented challenges that we have been facing in our growth. They have demonstrated resilience and dedication to all our beneficiaries.

I bow my head in all humality before Allah, the Almighty and pray for the Trust's success, well being and further growth in years to come.

Lt Gen Ghulam Muhammad Malik (Retd)
Patron Al Mustafa Trust



Message from the Chairman

I am thankful to the Almighty Allah for blessing us with an opportunity to fulfill a dream of serving humanity by providing free health care services to the deprived & marginalized segment of society. At AlMustafa Trust, we endeavor to provide quality medical care to poor people by expert physicians & trained staff. Our centres are equipped with advanced diagnostic & treatment facilities. With meticulous planning and dedicated services we have ensured quality medical care & patient satisfaction.

I take pleasure in the fact thatduring this year alone, there were over 1.3 million beneficiaries of AlMustafa Trust across the country. I take immense pride in stating that through consistent efforts of staff, physicians and members, the Trust has become a leading name in providing quality medical care to those who cannot afford the expenses of treatment. Starting from a2 room dispensary in 1998, in our 25th Silver Jubilee year we are providing Primary Healthcare at around 100 locations and our network continues to grow as more and more donors join us after being convinced about AlMustafa's service to humanity.

This yearbook will help you to learn details about our operations, services and accounts.

Lt Gen Muhammad Mustafa Khan (Retd)
Chairman Al Mustafa Trust

THE PERSPECTIVE

Founded by Lt Gen Ghulam Muhammad Malik (Retd), Al Mustafa Trust made a humble start on 5th Sep 1998 housed in a small building provided by a Philanthropist free of any rent. Ever since, the Trust has moved a long way making an unparalleled progress, now having 26 medical centres (8 urban, 18 rural), 14 dispensaries including 9 mobile units, (visiting 59 locations twice a week) thus providing free primary health care facilities in 102 cities, towns and villages across the Country. The number of beneficiaries during 2022 stands at 1,348,019 as against 1057107 in the year 2021, an increase of 40%. Glancing through history of our performance would reveal enhanced figures of beneficiaries every year indicating the trust reposed in our operations and functioning.

Al Mustafa Trust is completing 25 years of dedication and commitment in providing free primary health care to poor/needy segment of our society.

Overseas Pakistani Doctors funding our dispensaries/mobile clinics at Dina, Toba Tek Singh and Piplan have confidence in our ability to serve the poor and the needy.

Besides registration with Pakistan Centre for Philanthropy (PCP), The Trust is also registered with UK Charity Commission and the state of Virginia, USA.

Projects Under Construction

LOCATION	WORK COMPLETED	LIKELY DATE OF COMPLETION
 Medical Center at Faisalabad by Brig Maqbool (R) 	50%	by end next year
O Dispensary at Alipur Chathha by Mr Nazir Mirza	60%	Dec 2023
o Medical Center at Matiari – Hyderabad by Mr Tariq Zaidi	50%	June 2024
O Hospital at Green City – Karachi by Mr Hanif Gohar	80%	Dec 2023
o Medical Centre at Bhatti Ke – Wazirabad	70%	Sep 2023
by Mr Muhammad Saeed (Chicago-USA).		
Medical Centre at Ghail – Distt Muzaffarabad (AK)	40%	Nov 2023
by Mr Zafar Iqbal Khan.		
Medical Centre at Chishtian by Ch. Muhammad Munir	30%	June 2024
Medical Centre at Chatha – Distt Muzaffarabad (AK)	70%	Sep 2023
by Mr Mujeeb Qazi		





Medical Center Faisalabad



Dispensary Alipur Chathha



Medical Center Matiari Hyderabad







Medical Centre Bhatti Ke-Wazirabad



Medical Centre Ghail – Distt Muzaffarabad







Medical Centre Chatha

Flood Relief Operations

Owing to gigantic national clamity we went beyond our mandate and gave whole hearted support to flood affectees during the past three months as well. We are still receiving donations purely for flood relief operations therefore this assistance and relief to the bereaved families is likely to continue for quite some time. Al Mustafa Trust has contributed in flood relief activities as follows:-

Head Office & MMC Chaklala

- Dispatch of medical team alongwith sufficient stock of medicines to Babini Mardan and Warsak areas alongwith rations.
- Donations of medicines to Al Khidmat for onward dispatch to various far-flung areas of flood victims.
- Dispatch of ration packs through Army, PAF and FC channels to remote areas of Balochistan including Quetta, Sukkur and Jaccobabad.
- Dispatch of Blankets and Jackets/warm clothing to Sohbatpur (Balochistan) by Road.

Pajja Gai Medical Center - Peshawar.

Dispatch of medical team which established medical camps at a number of locations including Noshehra and Samadar Garhi Pir Sabaq areas.

MMC Lahore. Dispatch of truck loads of medicines, water and rations through Army channels on weekly basis for onward delivery to flood affectees in district Dera Ghazi Khan southern Punjab.

MMC Karachi.

- Establishment of medical camps at Matiari, Pir Mango, Jhuddo Mirpur Khas, GarhiKhairo and Umerkot areas.
- Dispatch of rations/water to different locations of Sindh.
- In collaboration with Al Falah Bank we participated in provision of essential items for
- sustenance of life and establishment of medical camps.

Sohawa Dewalian (Chakwal).

Dispatch of ration packs through DC Chakwal and establishment of medical camp.

Rehra-Bagh (AK).

Dispatch of ration packs and clothing.



Lt. Col Abdul Waheed Bhatti (Retd) from Head Office AMT Chaklala delivering flood relief goods to army representative for further distribution to far flung areas of Queta, Sukkar and Jaccobabad



Arranged by MMC Lahore



Arranged by South Region (Medicines for Jaccobabad worth Rs. 1.5 million)



Arranged by Head Office (for Quetta)

	Summary Flood Relief Operations								
Items	Balochistan (Million)	Punjab (Million)	KPK (Million)	Sind (Million)	Total (Million)				
Medicines	6.1	1.2	1.0	2.8	11.1				
Rations	3.0	1.9		2.4	7.3				
Clothes 1.7					1.7				
Houses				3.0	3.0				
Total	10.8	3.1	1.0	5.2	23.1				

Medical Camps and Eye Camps MEDICAL CAMPS

During the year, medical/eye/dental camps were organized by our Medical Centers at Kanyat Khalil, Dewalian-Chakwal, Makhdoom Rashid-Multan and Rehra, Bagh-AK. Specialist doctors treated/operated 5461 patients.







Makhdoom Rashid Multan

Rehra Bagh-AK

Chak Sada









Dewalian-Chakwal

Kanyat Khalil-Gujjar Khan

EYE CAMPS









FREE Eye Camp at Iqbal Nagar Sahiwal

FREE Eye/Medical Camp at Dewalian, Chakwal

STATE OF BENEFICIARIES AND FACILITIES AVAILED Jan to December 2022

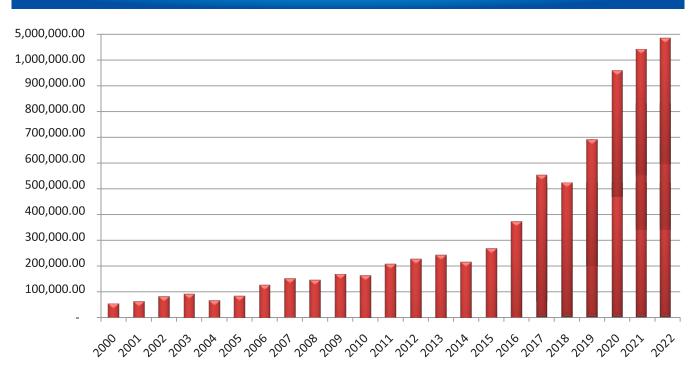
v S	Medical Centres	lotal Patients	Lab Test	Sound	X-Ray	Dental	ECG	Eye Oper.	Physio
_	Chaklala Rwp	103895	9688	407	1699	4109	183	910	2206
7	Danda Shah Bilawal - Chakwal	43913	12012				397		
က	Kamal Pur Musa - Attock	22828	3940	58	138		19		
4	Chawali - Chakwal	18407	2677	182		629			
2	Kaynat Khalil - Gujar Khan	13997	1403	18					
9	Chak Sada - Gujrat	27633	3607	303			18		2067
7	Pajja Gai - Peshawar	27227							
∞	New Lalazar - Rwp	28517	3495			83			
ဝ	Sillanwali - Sargodha	22592	3584	227		1158	29		63
10	Mandra - Rwp	17304	990	12			58		
11	Bara Kahu - Islamabad	25370	3505	542					
12	Dhokri - Khushab	5304							
13	Jewra - Kahuta	37665	2792	1101	881	2612	323		
14	Mardan	14165	257	211	9/				
15	Rehra - Bagh - AJK	12198	2884	312	290	29	146		
16	Bhimbar - AJK	9251							
17	Dewalian - Chakwal	14385	2030	371			171		
18	Marjan - Kharian	19367	1461	63		127			83
19	Clifton - Karachi	52205	4188	1049		3746			
20	PECHS - Karachi	113213	5391	1374		3960			5682
21	Korangi - Karachi	194261	15866	3763	313	4339			15067
22	Goth Haji Nabi Bakhsh - Umer Kot - Sindh	11695	1197						
23	DHA Lahore	176770	9568	1490	2195	11971	378	292	7188
24	Iqbal Nagar - Sahiwal	13553	3143	1063					
25	Makhdoom Rasheed - Multan	22804	1303	196			18		
26	Orangi - Karachi	114674	3222	1826					
	Dispensaries/Mobile Clinics	184826	1766	881					
	Grand Total	1348019	99177	15449	5592	32851	1778	1677	32356

SERVICES - HIGHLIGHTS

2016, 2017, 2018, 2019, 2020, 2021 & 2022

S. No	Medical Centers Beneficiaries	Total Patients	Lab Tests	Ultra Sound	X-Ray	Cataract Operations	Physio Therapy	Dental Cases	ECG
1.	2016	365922	48995	5904	5545	370	7360	2898	1442
2.	2017	542455	71637	9695	6204	311	10252	9374	1694
3.	2018	677986	88718	13896	7132	726	9918	12290	2019
4.	2019	942605	88718	11131	6509	726	18781	19489	1445
5.	2020	816591	64519	9070	4412	6634	19219	16136	1592
6.	2021	1057107	81445	13687	4959	24175	1355	2087	25690
7.	2022	1348019	99177	15449	5592	1677	32356	32851	1778
	G. Total	4587492	445798	64264	40353	34619	99241	95125	35660

Beneficiaries



AL-MUSTAFA TRUST MEDICAL CENTRES



Main Medical Centre
Chaklala Scheme III, Rawalpindi
Estb in July 1998



Medical Centre
Shireen Jinnah, Clifton Karachi
Estb in Dec 2004



Medical Centre
Danda Shah Bilawal Chakwal
Esth in July 2005



Medical Centre
Kamal Pur Musa, Attock
Estb in Nov 2005



Medical Centre Chawali, Chakwal Estb in Jun 2006



Medical Centre
Kanayat Khalil, Gujar Khan
Estb in May 2007



Medical Centre Goth Haji Nabi Bakhsh, Umer Kot Sindh Estb in Dec 2010



Medical Centre Chak Sada, Gujrat Estb in Feb 2011



Medical Centre
New Lalazar, Adiala Road, Rawalpindi
Esth in July 2012



Medical Centre Sillanwali, Sargodha Estb in Aug 2015



Medical Centre Mandra, Rawalpindi Estb in April 2016



Medical Centre
Bhara Kahu, Islamabad
Estb in Aug 2016



Medical Centre
Mehmoodabad, Karachi
Estb in Jan 2017



Medical Centre

Jabbi Dhorkri, Khushab **Estb in April 2017**



Medical Centre

Jewra, Kahuta
Estb in May 2017



Medical Centre

Chak 16/14 L, Iqbal nagar Sahiwal Estb in May 2017



Medical Centre

Village Charrar, DHA, Lahore Estb in May 2017



Medical Centre

Korangi, Karachi Estb in Dec 2017



Medical Centre

Makhdoom Rasheed Estb in 16 Oct 2019



Medical Centre

Rera Bagh Azad Kashmir **Estb in Jan 2020**



Medical Centre

Bhimber Azad Kashmir Estb in March 2020



Medical Centre

Orangi, Karachi **Upgraded in May 2020**



Medical Centre

Babeni Mardan Estb in August 2020



Medical Centre

Sohawa, Diwalian Chakwal Estb on Sept. 2021



Medical Centre

Marjan, Kharian Estb on March 2022



Medical Centre

Pajja Gai - Peshawar Esth in Aug 2022

SIGNATURE CENTRES

Chaklala - Rawalpindi

Facilities at MMC Chaklala Rawalpindi

General Medical Practitioner	06
Specialists (9 volunteers)	12
- Nephrologist- Gynecologist	
- Pathologist- Radiologist	
- Cardiologist	
Medical, Surgical, Child, Eye, Pain, Dentist, Eye OPD/ Cataract	
Operations, Dental Services/OPD, Physiotherapy, Homeopathic	
Clinic, X-Ray, Laboratory, ECG and Ultrasound	
Average OPD 200-339 patients per day	



Al Mustafa Trust Medical Centre Chaklala - Rawalpindi

Charrar DHA Lahore

Facilities at Charrar DHA Lahore

Average OPD

Medical Officer	06			
Specialists	29 including 6 volunteers			
Gynaecologist				
Gastroenterologist				
Nephrologist				
Optometrist				
Eye, Child, Orthopedic, Surgical, Skin	& Medical Specialists			
Dentist, ENT, Ultrasound & Physiothers	ару,			
Qarshi Dawakhana (Hakeem)				



Al Mustafa Trust Medical Centre Charrar, DHA, Lahore

Korangi Karachi

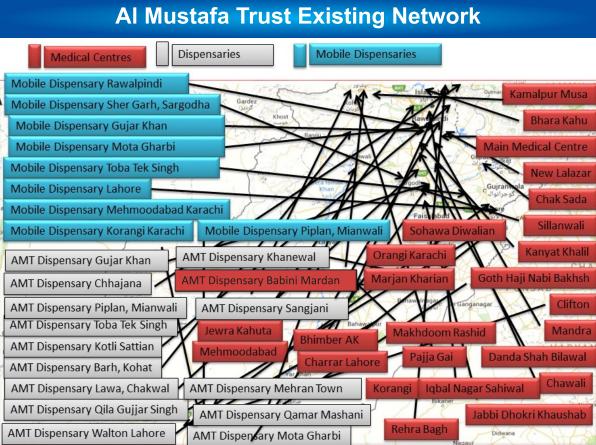
550-600 patients per day

	Facilities at Korangi Karachi					
Male Doctors	GD 04					
Female Doctors GD 03						
Sonologist, Physiotherapist, Eye, Dental & X-Ray.						
(Specialists provided by DOW Medical University).						
Average OPDAround 800-850 patients per day						
Mobiles Dispensaries 02						
Mother and Child Care Camps	06 (every Week)					
TB Camps by NGO	04 (on every Wednesday)					
HIV Aids Camps Weekly						
•State of the Art Physiotherapy Faci	lity					
•State of the Art Dental Facility						



Al Mustafa Trust Medical Centre Korangi Karachi





AL-MUSTAFA TRUST DISPENSARIES



Dispensary Mota Gharbi Estb in Aug 2016



Dispensary
Toba Tek Singh
Estb in Oct 2016



Dispensary Lawa, Chakwal Estb in Jan 2017



Dispensary Qilla Gujjar Sing, Lahore **Estb in Feb 2017**



Dispensary

Barh, Kohat

Estb in March 2017



Dispensary
Bagga Kotli Satian
Estb in Feb 2018



Dispensary
Walton Lahore
Estb in Sept 2018



Dispensary
Gujar Khan
Estb in Jan 2019



Dispensary
Chhajana Kotli Sattian
Estb in Sep 2019



Dispensary Qamar Mashani — Mianwali. Estb in March 2020



Dispensary
Sangjani, RWP
Estb in Oct 2021



Dispensary
Khanewal
Estb in Feb 2021



Dispensary
Mehran Town, Karachi
Estb in March 2021



Dispensary
Piplan Mianwali
Estb in March 2021

AL Mustafa Trust Mobile Dispensaries









	Mobile Dispensaries							
1.	Chaklala, Rawalpindi (Under MMC Chaklala)	Brig Qazi Muhammad Idrees (R)	Since Jan, 2016					
2.	Mehmoodabad Karachi (Under MC Mehmoodabad)	Maj Anwar Faridi (R)	Since April, 2017					
3.	Lahore (Under MC DHA Lahore)	Brig Mian Muhammad Azhar (R)	Since Jun, 2016					
4.	Mota Garbi Dina, Jhelum Village & P O Mota Gharbi Dina Distt Jhalum	Raja Iftikhar	Since Aug, 2016					
5.	Sher Garh Sargodha (Under MC Sillanwali)	Lt Col Tariq Ahsan Ali Khan (R)	Since Oct, 2016					
6.	Toba Tek Singh Al-Hanif Traders, 23/103 Housing Colony No1, Toba Tek Singh, Faisalabad	Mian Amir Hanif	Since Oct, 2016					
7.	Korangi, Karachi (under MC Korangi)	Major Shakeel (R)	Since Feb, 2018					
8.	Hayatsar Road, Gujar Khan Near Gridge Station Hayatsar Road, Gujarkhan	Lt Col Tariq Mehmood (R)	Since 1st Jan, 2019					
9.	Piplan Mianwali	Abdur Raheem (Admin)	Since 13th March 2021					

PLACES VISITED BY MOBILE DISPENSARIES



MOBILE DISPENSARY (1) RAWALPINDI (3 Locations)

Fauji Colony Girja Road Dhamiyal Camp

MOBILE DISPENSARY (2) RAWALPINDI (4 Locations)

Mazhar Abad Dheri Shehzad Town

Dhoke Munshi

MOBILE DISPENSARY DINA DISTT JEHLUM (5 Locations)

Mota Gharbi Dagar Khurd Natayan

Tamma Ajaib Miana Chak

MOBILE DISPENSARY SHERGARH, SILLANWALI, SARGODHA (13 Locations)

Chak 135 Chak Harya Chawaywala
Chak 151 Chak 152 Chak 154
Khalidabad Shamsabad Chak 159
Chak 174 Chak 116 Chak 169 NB

Chak 174 NB

MOBILE DISPENSARY LAHORE (11 Locations)

Jallo VillageChaapaNathokeBhambarnNawan pindDialLaliani AreaGalveraSirhali

Thokar Niaz Beg Gopay Area GT Road

AMT MOBILE DISPENSARY TOBA TEK SINGH (6 Locations)

Chak 317 GB Chak 301 GB Chak 344 GB Chak 306 GB Chak 303 GB Chak 304 GB Ext

• AMT MOBILE DISPENSARY MEHMOODABAD KARACHI (6 Locations)

Mehmoodabad Chanesar Ghot Mansoor Shah Colony
Azam Basti Hazara Colony Kala pul Manzoor ColonyAMT MOBILE

Azam basti mazara colony kala pui manzoor colonyawii mobili

DISPENSARY KORANGI KARACHI

UC 29 Mehran Town Ilyas Ghot

• CHAK 13DB, PIPLAN DISTT. MIANWALI (8 Locations)

16-DB 20-DB Sambalan wala

Jamtan wala Qanyalan wala 14-DB

15-DB 17-DB

Total: 59 Locations

(3 Locations)

Our Footprint Across Pakistan



LEGEND

- AMT Medical Centres
- AMT Dispensaries
- AMT Mobile Dispensaries

Projected AMT Network - 2022-2023



LEGEND

- AMT Medical Centres
- AMT Dispensaries
- AMT Mobile Dispensaries
- Under Construction/ Consideration

STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED JUNE 30, 2022

	2022 Rupees	2021 Rupees
INCOME		
Receipts	80,346,528	56,292,906
Donations	246,404,124	186,041,180
Amortisation of deferred capital grant	9,087,738	9,230,694
Restricted grant recognised	21,640,309	39,126,932
Other income	34,182,864	8,131,433
	391,661,563	298,823,145
EXPENDITURE		
Operating expenses (Non Restricted)	279,611,043	213,851,614
Operating expenses (Restricted)	30,728,047	48,357,626
Administrative expenses	17,694,623	13,973,733
Fundraising expenses	3,629,485	1,938,953
	331,663,198	278,121,925
Surplus for the year	59,998,365	20,701,219
Other comprehensive income for the year	-	-
Total comprehensive income for the year	59,998,365	20,701,219

MAJOR DONORS 2022 (**Rs. 2,000,000/- and Above**)

S#	Name Name
1	Ch Munir Akhtar, USA
2	Bestway FOundaiton (Sir Anwar Pervez), UK/Islamabad
3	IMANA, USA
4	Mr Abdul Saeed, USA
5	Muhammad Shafi Trust, Saeeda Nasim Trust (Mr Muhammad Naseem Shafi), Karachi
6	Lt Gen Muhammad Mustafa Khan, Islamabad
7	Fortune Management Inc. Karachi
8	Ch Salah Ud Din, Lahore
9	Bank Al Falah, Karachi
10	Mr Muhammad Shuja Ul Islam, Bahrain
11	Mr Muhammad Tariq Dawaiwala, Karachi
12	US Business Resources Inc. USA
13	Islamic Foundation USA
14	Mr Sohail Sultan, Bahrain
15	Mr Fuod Akhtar, Bahrain
16	Islamic Center of Moris County, USA
17	APPS, UK
18	Din Group (Mr. S.M. Farhad, Mr S.M. Pervez Mr S.M. Rafay), Karachi
19	Ms Fatima Fazal, Lahore
20	Mrs Balqees Begum C/O Col Muhammad Tariq, Islamabad
21	Syed Asad Mashhadi, Rawalpindi.
22	Mr. Waqar Mehboob Khan, Islamabad
23	Mr Ahmed Al Kuwari, Qatar
24	Mr. Kamran Naseem, UK
25	Zauq Foundation, USA
26	Mr. Aneel Mussarrat, UK
27	C/O Dr. Elrefai, USA
28	Mclean Islamic Center, USA
29	Syed Shahid Ahmed, USA
30	Brig Qazi Muhammad Idris, Rawalpindi.

Induction/De-Induction of New Trustees/BOM Members/BOD Members Jan-Dec 2022

New Trustees (2022)

- Col Bashir Ahmed (Retd)
- Dr Omer Hag S/o Dr Anwar-ul-Hag (Late)
- Mr Danial Schon of Schon Group (USA).
- Lt Col Zafar Mahmood Cheema (Retd)
- Ch. Muhammad Munir

BOD Members

- Air Marshal Faroog Habib (Retd)
- Dr Shahida Rabbani

BOM Members

- Col Bashir Ahmed (Retd) Additional Member Coord
- Maj Azhar Nawaz Mansoor (Retd) GM Procurement

De-Induction

Mrs Rakhshanda Durrani (Director)

OBITUARY



Following donors, friends, well wishers left for their eternal abode during the year 2022.

- a. Maj Gen Qazi Abid Hussain (Retd).
- b. Dr Anwar-ul-Haq, Doner of Medical Center Munnianwala-Faisalabad.
- c. Brig Dr Chiragh Hassan, Hon Pathologist at MMC Lahore.
- d. Mr SM Munir (Karachi).
- e. Sister of VC&CEO, Maj Gen Masood Hasan (Retd).
- f. Brother of Air Cdre Saif-ur-Rehman (Retd).
- g. Brother of Brig Qazi Muhammad Idris (Retd).
- h. Wife of Col Muhammad Tariq (Retd).
- i. Brother of Mr Muhammad Akram, Member Board of Directors (BOD).
- j. Wife of Dr Amanullah Bismil, Member Board of Directors (BOD).
- k. Wife of Col Ayaz H Malik (Retd) Trustee from Karachi.
- I. Mr Muhammad Shakoor Dispenser AMT Barh (Kohat).
- m. All those who lost their lives during the devastating floods.

Pakistan Centre for Philanthropy (PCP)'s Certification

In 2021, Pakistan Centre for Philanthropy (PCP) has evaluated Al Mustafa Trust against seven parameters, in which the Trust got 89.4% score Which is one of the highest for such organization. Certification score under each category is as follows:

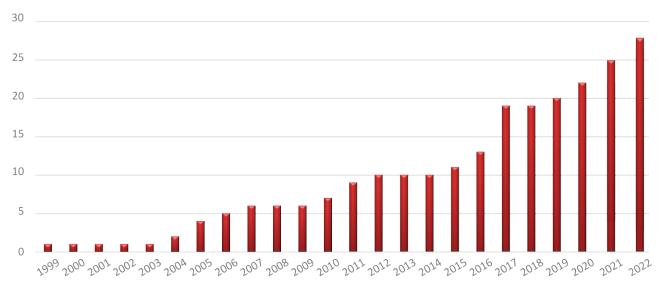
Evaluation Parameters	Total Score	Score Obtained	Score (%)
I: Legal & Regulatory Compliance	50	50	100%
II: General Public Utility Compliance	75	65	86.6%
III: Institutional Mechanisms of Oversight	200	189	94.5%
IV: Tax Compliance	75	71	94.6%
V: Financial Management	200	180	90%
VI: Policies	100	99	99%
VII: Programme Delivery	300	240	80%
	1000	894	89.4%

The latest certificate was issued on 30th August 2021 and is valid till 30th August 2024.

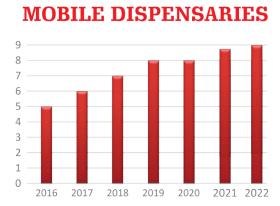


GRAPHIC DEPICTION OF OUR PERFORMANCE

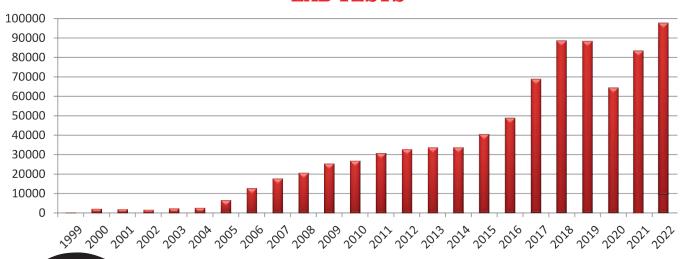
MEDICAL CENTRES



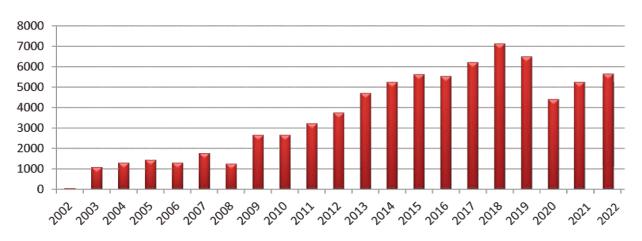
DISPENSARIES 15 14 12 10 8 6 4 2 0 2016 2017 2018 2019 2020 2021 2022



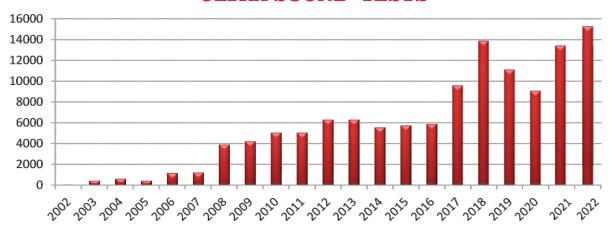
LAB TESTS



XRAY TESTS

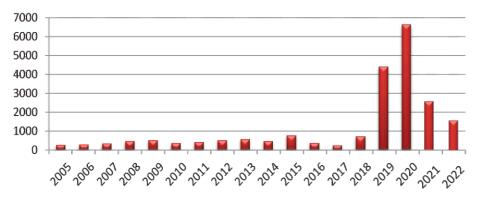


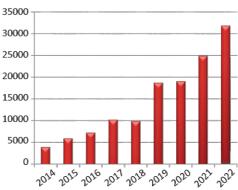
ULTRA SOUND TESTS



CATARACT OPERATIONS

PHYSIOTHERAPY





TRUST'S MANAGEMENT Council of Trustees

All Trustees are members of this Council

Board of Directors

(All Volunteers)

Chairman

Lt Gen Muhammad Mustafa Khan (Retd)

Secretary

Brig Khalid Rashid Akhtar (Retd)

Rawalpindi

Air Marshal Farooq Habib (Retd)

AVM Khudadad Khan (Retd)

Brig Ghazanfar Ali (Retd)

Brig Fateh Khan Malik (Retd

Col Syed Muhammad Aslam Rizvi (Retd)

Col Abdul Quddus (Retd)

Lt Col Zubaida Chaudhry (Retd)

Mrs. Shazia Khawar

Dr Shahida Rabbani

Islamabad

Mr. Akbar Hayat Gandapur Mian Muhammad Javed Mr Muhammad Akram Khan Mrs. Arshi Bhatti Israr

Lahore

Dr. Amanullah Bismil Brig Dr Bushra Rabbani (Retd)

Karachi

Professor Dr. Khawar Saeed Jamali Mr. Muhammad Naseem Shafi Col Asad Alam Khan Niazi (Retd)

Board of Management

(All Volunteers)

Chairman

Lt Gen Muhammad Mustafa Khan (Retd)

Secretary

Members

Maj Gen Masood Hasan (Retd)

Maj Gen Dr Muhammad Muzaffar (Retd)

Brig Muhammad Sarfraz (Retd)

Brig Dr. Muhammad Mukhtar Awan (Retd)

Air Cdre Saif-ur-Rehman (Retd)

Mr. Muhammad Ghous

Brig Muhammad Siddique (Retd)

Brig Qazi Muhammad Idris (Retd)

Brig Zafar Masood Ansari (Retd)

Brig Naeem Ahmed (Retd)

Brig Dr. Shahzad Saeed (Retd)

Col Muhammad Tariq (Retd)

Col Bashir Ahmed (Retd)

Lt Col Obaid ur Rahman (Retd)

Lt Col Abdul Waheed Bhatti (Retd)

Maj Azhar Nawaz Mansoor (Retd)

Vice Chairman and CEO

Senior Medical Advisor & Head of Pathology Deptt.

Member Finance and Planning/Development

Medical Advisor & President Formulary Committee

Member Administration

Member Marketing

Member Fund Raising

Project Director MMC Chaklala

Member Monitoring & Internal Audit Committee

Member Procurement

Medical Advisor

DY PD MMC

Additional Member Coord

Member Coord & Secretary Executive Committee

RD North & Member IT & Media

GM Procurement

COMPUTERISATION

Computerisation of Al Mustafa Trust Medical Centers / Dispensaries along with Head Office is on going process. Presently eleven Medical Centers and Dispensaries are computerised (five in Southern Region, four in Central Region and two in Northern Region). Six Medical Centers / Dispensaries are in the process of computerisation. We are also in process of deploying our new website with focus on donors in USA. Schon Group is helping us in its development which is absolutely free of charge.

ADDITIONAL ACTIVITIES







Distributed food items at Karachi.

Ration Distribution at Sillanwali, Sargodha





Director International Red Crecent AJK visited medical centre, Rera Distt Bagh (AK)

Our Auditors BDO Ebrahim & Co. (Chartered Accountants)

For Audited Financial Statements, please visit our website

You may send your donations in any of the following accounts:-

FOR DONATIONS

Meezan Bank (Pak Rupees)

Account No. 0807 0100143337 | IBAN: PK22MEZN0008070100143337 Chaklala Scheme III Branch, Rawalpindi

FOR ZAKAT

Askari Bank (Pak Rupees)

Account No. 0771 0200002775 | IBAN: PK26ASCM0007710200002775 | IBB Wallayat Complex, Bahria Town, Phase VII, Rawalpindi

FOREIGN CURRENCY ACCOUNT

Askari Bank (Dollar Account)

Account No. 00401300401070 | IBAN: PK85ASCM0000401300401070 Chaklala Scheme III Branch, Rawalpindi

Askari Bank (Sterling Account)

Account No. 00400500402460 | IBAN: PK33ASCM0000400500402460 Chaklala Scheme III Branch, Rawalpindi

BANK IN UNITED KINGDOM (UK)

NAT West (Sterling Account) Al Mustafa Charitable Trust

Account No. 38479109 Sort Code: 60-50-09 | IBAN: GB44 NWBK 6050 0938 4791 09 50 IL ford Hill, IL ford Essex, UK

BANK IN UNITED STATES OF AMERICA (USA)

Well Fargo Bank (Dollar Account) Al Mustafa Charitable Trust
Account No. 3688520950 | Swift Code: WFBIUS6S
1311, Dolly Madison Blvd Mclean, VA 22101
Registered as 501(c)(3), Tax ID: 81-1374154

Report Prepared by Brig Ghazanfar Ali (Retd)